

PROJECT BUDGET

PLEASE PRINT AND COMPLETE MANUALLY

| Revenue and Contributions | Details | Cash Revenues | Volunteer Contribution |
|--|---------|---------------|------------------------|
| Other Non-City Grants | | | |
| Ticket Sales | | | |
| Cash Donations | | | |
| Cash Sponsorships | | | |
| Volunteer Hours (\$10.25/hr) | | | |
| TOTAL CASH REVENUE FROM OTHER SOURCES | | (1) \$ | |
| TOTAL VALUE OF VOLUNTEER HOURS | | | (3) \$ |
| <i>Volunteer time from individuals who are not paid staff of the applicant or organization</i> | | | |

| Ineligible Expenses | Details | Cash Costs | In-Kind Donations (Estimated Value) |
|----------------------------|---------|------------|-------------------------------------|
| Decorations | | | |
| Food & Beverage / Catering | | | |
| Marketing | | | |
| Other (please specify) | | | |

| Eligible Expenses | Details | Cash Costs | In-Kind Donations (Estimated Value) |
|--|---------|---------------|-------------------------------------|
| Artist & Performer Fees | | | |
| Other external contracted fees | | | |
| Venue Costs | | | |
| Design, Production, Fabrication & Installation Costs | | | |
| Volunteer Recruitment, Training, and Support | | | |
| Other (please specify) | | | |
| TOTAL CASH COSTS | | (2) \$ | |
| TOTAL IN-KIND DONATIONS | | | (4) \$ |

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|---|----|
| City of Windsor Arts, Culture & Heritage Fund Project Grant Request | \$ |
|---|----|