

Appendix E Allocation of City Councillors' Proposed Projects 2015-2034

| Proposed Project | Range of Estimated Capital Investment Required (\$000's)* | Identified within 5 Year Budget? Y/N (\$000's) |
|--|---|--|
| 2015-2018 | | |
| • Publishing City Council Voting Records Online | \$0 | Y – Operating |
| • Gino Marcus Family Change rooms | \$750 - \$1,000 | Y - \$1,100 |
| • Wayfinding Signs Program | \$500 - \$2,000 | N |
| • City Wide Public Art Program | \$1,000 - \$10,000 | Y - \$2,000 |
| • Hospital Infrastructure Impact Study | \$1,000 | N |
| • Street Signage – Enhance for Seniors and Visitors | \$1,500 | N |
| • North Service Road Improvements | \$2,000 - \$4,000 | Y - \$2,100 |
| • Regional Public Transit | \$5,000 | N |
| • Establishment of a Maker Space | \$5,000 | N |
| • Establishment of a Technology Incubator | \$5,000 | N |
| • Parking Technology Improvements (mobile payments, ease of use) | \$6,000 - \$10,000 | N |
| • Ouellette Avenue Street Closing for Pedestrians | \$7,000 - \$10,000 | N |
| • Sandwich Town Redevelopment Program | \$10,000 | N |
| • Bike Path System Enhancements | \$20,000 - \$25,000 | Y - \$5,000 |
| • Branding (flag, colours, tag line, etc.) | \$5,000 - \$50,000 | N |
| • New Central Library | \$35,000 - \$50,000 | N |
| • Cabana Road Reconstruction | \$50,000 - \$60,000 | Y - \$14,140 |
| 2019 - 2022 | | |
| • Downtown Entrances Aesthetic Improvements | \$ 2,250 | N |
| • Investment in Life Sciences / Health Sciences Sector Research and Innovation and Education Initiatives | \$5,000 | N |
| • Sandwich Town Streetscaping | \$6,000 - \$10,000 | N |
| • Home Renovation Tax Credit Program | \$1,000 - \$20,000 | N |
| • Ford City Infrastructure Improvements | \$25,000 | N |
| • Remington Park Infrastructure Improvements | \$35,000 | N |
| • Vista Project Completion | \$70,000 - \$80,000 | N |
| • Central Riverfront Implementation Plan Completion | \$90,000 - \$100,000 | N |
| • Central Box Transportation Improvements | \$100,000 + | N |
| • Lauzon Parkway Extension | \$160,000 - \$180,000 | N |
| 2023-2026 | | |
| • Bulk Item Collection | \$0 | N |
| • Districting (themes and identity) | \$100 - \$250 | N |
| • New Skateboard Parks | \$500 each | N |
| • Alley Repurposing Program | \$500 - \$1,000 | N |
| • Norman Road Sewer Improvements | \$1,700 | N |
| • Adie Knox Rehab / Expansion | \$1,500 - \$2,250 | N |
| • Fountain Blue Community Centre Expansion onto Existing Library | \$2,250 | N |
| • Forest Glade Library Expansion | \$2,250 | N |
| • New Library (Wards 1/9/10) | \$2,250 each | N |
| • Princess Avenue Sewer Improvements | \$2,500 | N |
| • Indoor Soccer Facilities | \$5,000 - \$7,000 | N |
| • New Community Centre (Ward 9) | \$5,500 - \$7,000 | N |
| • Organic Recycling Program | \$8,000 - \$33,000 | N |
| • Sandwich Town Repurpose Jail | \$15,000 - \$50,000 | N |
| • Grand Marais Drain Improvements | \$40,000 - \$50,000 | N |
| 2027-2030 | | |
| • Ouellette Community Campus Hub | \$0 | N |
| • Pedestrian Ferry Across Detroit River | \$1,000 - \$10,000 | N |
| • Development of a Mental Health and Addictions Strategy | \$5,000 | N |
| • Riverfront Animation | \$5,000 - \$7,000 | N |
| • Sandpoint Beach Improvements | \$6,000 - \$7,000 | N |
| • Acquisition of Ford Riverfront Property | \$7,000 - \$15,000 | N |
| • Blight Reduction Program | \$50,000 | N |
| • Banwell Road Widening | \$80,000 | N |
| 2031-2034 | | |
| • Street Car Loop from University to Via Rail | \$55,000 - \$330,000 | N |
| • Rail Rationalization | \$400,000 - \$600,000 | N |
| Ongoing | | |
| • Maintain Competitive Tax Rates | \$0 | N/A |
| • E -Government Electronic Enhancements | \$1,000 - \$10,000 | Y - \$3,460 |

*Please note: Estimated cost ranges have been provided to inform the discussion and planning process, and are subject to change upon further analysis of the proposed projects.