Appendix E
Allocation of City Councillors' Proposed Projects 2015-2034

roposed Project		Range of Estimated Capital Investment Required (\$000's)*	Identified within 5 Year Budget? Y/N (\$000's)
15-20	018		
	Publishing City Council Voting Records Online	\$0	Y – Operating
	Gino Marcus Family Change rooms	\$750 - \$1,000	Y - \$1,100
	Wayfinding Signs Program	\$500 - \$2,000	N
	City Wide Public Art Program	\$1,000 -\$10,000	Y - \$2,000
	Hospital Infrastructure Impact Study	\$1,000	N
	☐ Street Signage – Enhance for Seniors and Visitors	\$1,500	N
	North Service Road Improvements	\$2,000 - \$4,000	Y - \$2,100
	·	\$5,000	Ν
	Regional Public Transit		
	Establishment of a Maker Space	\$5,000	N
	Establishment of a Technology Incubator	\$5,000	N
	Parking Technology Improvements (mobile payments, ease of	\$6,000 - \$10,000	N
LIS	Ouellette Avenue Street Closing for Pedestrians	\$7,000 - \$10,000	N
	Sandwich Town Redevelopment Program	\$10,000	N
	Bike Path System Enhancements	\$20,000 - \$25,000	Y - \$5,000
	Branding (flag, colours, tag line, etc.)	\$5,000 - \$50,000	N
	New Central Library	\$35,000 - \$50,000	N
	•	\$50,000 - \$60,000	Y - \$14,140
40 4	Cabana Road Reconstruction	φου,ουυ - φου,ουυ	1 - ψ1+,140
19 - 2		¢ 0 050	NI.
	Downtown Entrances Aesthetic Improvements	\$ 2,250	N
Do	Investment in Life Sciences / Health Sciences Sector	\$5,000	N
	Sandwich Town Streetscaping	\$6,000 - \$10,000	N
	Home Renovation Tax Credit Program	\$1,000 - \$20,000	N
	Ford City Infrastructure Improvements	\$25,000	N
	Remington Park Infrastructure Improvements	\$35,000	N
		\$70,000 - \$80,000	N
	Vista Project Completion	\$90,000 - \$100,000	N
	☐ Central Riverfront Implementation Plan Completion		N
	Central Box Transportation Improvements	\$100,000 +	N N
23-20	Lauzon Parkway Extension	\$160,000 - \$180,000	IN
		\$0	N
	Bulk Item Collection		N
	Districting (themes and identity)	\$100 - \$250	
	New Skateboard Parks	\$500 each	N
	Alley Repurposing Program	\$500 - \$1,000	N
	Norman Road Sewer Improvements	\$1,700	N
	Adie Knox Rehab / Expansion	\$1,500 - \$2,250	N
	Fountain Blue Community Centre Expansion onto Existing	\$2,250	N
	rarv Forget Clade Library Evpension	\$2,250	N
	Forest Glade Library Expansion		
	New Library (Wards 1/9/10)	\$2,250 each	N
	Princess Avenue Sewer Improvements	\$2,500	N
	Indoor Soccer Facilities	\$5,000 - \$7,000	N
	New Community Centre (Ward 9)	\$5,500 - \$7,000	N
		\$8,000 - \$33,000	N
	Organic Recycling Program		
	Organic Recycling Program Sandwich Town Repurpose Jail	\$15,000 - \$50,000	N
			N N
	Sandwich Town Repurpose Jail Grand Marais Drain Improvements 030	\$15,000 - \$50,000	
	Sandwich Town Repurpose Jail Grand Marais Drain Improvements 030 Ouellette Community Campus Hub	\$15,000 - \$50,000	
	Sandwich Town Repurpose Jail Grand Marais Drain Improvements 030	\$15,000 - \$50,000 \$40,000 - \$50,000	N
 	Sandwich Town Repurpose Jail Grand Marais Drain Improvements 030 Ouellette Community Campus Hub	\$15,000 - \$50,000 \$40,000 - \$50,000 \$0	N N
 27-20	Sandwich Town Repurpose Jail Grand Marais Drain Improvements O30 Ouellette Community Campus Hub Pedestrian Ferry Across Detroit River Development of a Mental Health and Addictions Strategy	\$15,000 - \$50,000 \$40,000 - \$50,000 \$0 \$1,000 - \$10,000 \$5,000	N N N
27-20	Sandwich Town Repurpose Jail Grand Marais Drain Improvements 030 Ouellette Community Campus Hub Pedestrian Ferry Across Detroit River Development of a Mental Health and Addictions Strategy Riverfront Animation	\$15,000 - \$50,000 \$40,000 - \$50,000 \$0 \$1,000 - \$10,000 \$5,000 \$5,000 - \$7,000	N N N N
 	Sandwich Town Repurpose Jail Grand Marais Drain Improvements 030 Ouellette Community Campus Hub Pedestrian Ferry Across Detroit River Development of a Mental Health and Addictions Strategy Riverfront Animation Sandpoint Beach Improvements	\$15,000 - \$50,000 \$40,000 - \$50,000 \$0 \$1,000 - \$10,000 \$5,000 \$5,000 - \$7,000 \$6,000 - \$7,000	N N N N
27-20	Sandwich Town Repurpose Jail Grand Marais Drain Improvements 330 Ouellette Community Campus Hub Pedestrian Ferry Across Detroit River Development of a Mental Health and Addictions Strategy Riverfront Animation Sandpoint Beach Improvements Acquisition of Ford Riverfront Property	\$15,000 - \$50,000 \$40,000 - \$50,000 \$0 \$1,000 - \$10,000 \$5,000 \$5,000 - \$7,000 \$6,000 - \$7,000 \$7,000 - \$15,000	N N N N N
 	Sandwich Town Repurpose Jail Grand Marais Drain Improvements O30 Ouellette Community Campus Hub Pedestrian Ferry Across Detroit River Development of a Mental Health and Addictions Strategy Riverfront Animation Sandpoint Beach Improvements Acquisition of Ford Riverfront Property Blight Reduction Program	\$15,000 - \$50,000 \$40,000 - \$50,000 \$0 \$1,000 - \$10,000 \$5,000 \$5,000 - \$7,000 \$6,000 - \$7,000 \$7,000 - \$15,000 \$50,000	N N N N N N
2 7-2 (Sandwich Town Repurpose Jail Grand Marais Drain Improvements O30 Ouellette Community Campus Hub Pedestrian Ferry Across Detroit River Development of a Mental Health and Addictions Strategy Riverfront Animation Sandpoint Beach Improvements Acquisition of Ford Riverfront Property Blight Reduction Program Banwell Road Widening	\$15,000 - \$50,000 \$40,000 - \$50,000 \$0 \$1,000 - \$10,000 \$5,000 \$5,000 - \$7,000 \$6,000 - \$7,000 \$7,000 - \$15,000	N N N N N
27-20	Sandwich Town Repurpose Jail Grand Marais Drain Improvements O30 Ouellette Community Campus Hub Pedestrian Ferry Across Detroit River Development of a Mental Health and Addictions Strategy Riverfront Animation Sandpoint Beach Improvements Acquisition of Ford Riverfront Property Blight Reduction Program Banwell Road Widening	\$15,000 - \$50,000 \$40,000 - \$50,000 \$0 \$1,000 - \$10,000 \$5,000 \$5,000 - \$7,000 \$6,000 - \$7,000 \$7,000 - \$15,000 \$50,000	N N N N N N N N N N N N N N N N N N N
2 7-2 (Sandwich Town Repurpose Jail Grand Marais Drain Improvements O30 Ouellette Community Campus Hub Pedestrian Ferry Across Detroit River Development of a Mental Health and Addictions Strategy Riverfront Animation Sandpoint Beach Improvements Acquisition of Ford Riverfront Property Blight Reduction Program Banwell Road Widening	\$15,000 - \$50,000 \$40,000 - \$50,000 \$0 \$1,000 - \$10,000 \$5,000 \$5,000 - \$7,000 \$6,000 - \$7,000 \$7,000 - \$15,000 \$50,000	N N N N N N
027-20	Sandwich Town Repurpose Jail Grand Marais Drain Improvements O30 Ouellette Community Campus Hub Pedestrian Ferry Across Detroit River Development of a Mental Health and Addictions Strategy Riverfront Animation Sandpoint Beach Improvements Acquisition of Ford Riverfront Property Blight Reduction Program Banwell Road Widening	\$15,000 - \$50,000 \$40,000 - \$50,000 \$0 \$1,000 - \$10,000 \$5,000 \$5,000 - \$7,000 \$6,000 - \$7,000 \$7,000 - \$15,000 \$80,000	N N N N N N N N N N N N N N N N N N N
027-20	Sandwich Town Repurpose Jail Grand Marais Drain Improvements O30 Ouellette Community Campus Hub Pedestrian Ferry Across Detroit River Development of a Mental Health and Addictions Strategy Riverfront Animation Sandpoint Beach Improvements Acquisition of Ford Riverfront Property Blight Reduction Program Banwell Road Widening O34 Street Car Loop from University to Via Rail Rail Rationalization	\$15,000 - \$50,000 \$40,000 - \$50,000 \$0 \$1,000 - \$10,000 \$5,000 \$5,000 - \$7,000 \$6,000 - \$7,000 \$7,000 - \$15,000 \$50,000 \$80,000 \$55,000 - \$330,000	N N N N N N N N

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\$1,000 - \$10,000

Y - \$3,460

*Please note: Estimated cost ranges have been provided to inform the discussion and planning process, and are subject to change upon further analysis of the proposed projects.

Completed: 10 In Progress: 31 Not Started: 10