## Appendix E Allocation of City Councillors' Proposed Projects 2015-2034

	ed Project	Range of Estimated Capital Investment Required (\$000's)*	Identified within 5 Year Budget? Y/N (\$000's)	
	LETED			STA
	Maintain Competitive Tax Rates  Gino Marcus Family Change rooms	\$0 \$750 - \$1,000	N/A Y - \$1,100	
	City Wide Public Art Program	\$1,000 -\$10,000	Y - \$1,100 Y - \$2,000	
	Hospital Infrastructure Impact Study	\$1,000	N	
	North Service Road Improvements	\$2,000 - \$4,000	Y - \$2,100	
	Parking Technology Improvements (App; mobile pay)	\$6,000 - \$10,000	N	
	Ouellette Avenue Street Closing for Pedestrians	\$7,000 - \$10,000	N	
	Sandwich Town Redevelopment Program	\$10,000	N	
	Bulk Item Collection	\$0	N	
	Princess Avenue Sewer Improvements	\$2,500	N	
	OGRESS	Ψ2,000		
- RC	Wayfinding Signs Program	\$500 - \$2,000	N	
	□ Street Signage – Enhance for Seniors and Visitors	\$1,500	N	
	Regional Public Transit	\$5,000	N	
	Bike Path System Enhancements	\$20,000 - \$25,000	Y - \$5,000	
	New Central Library	\$35,000 - \$50,000	Ν	
	Cabana Road Reconstruction	\$50,000 - \$60,000	Y - \$14,140	
			Y - \$14,140	
	Downtown Entrances Aesthetic Improvements  Sandwich Town Streetscaping	\$ 2,250 \$6,000 - \$10,000	N	
	. 5		N	
	Remington Park Infrastructure Improvements	\$35,000		
	Vista Project Completion	\$70,000 - \$80,000	N N	
	Central Riverfront Implementation Plan Completion	\$90,000 - \$100,000		
	Central Box Transportation Improvements	\$100,000 +	N	
	Lauzon Parkway Extension	\$160,000 - \$180,000	N	
	Sandwich Town Repurpose Jail	\$15,000 - \$50,000	N	
	Grand Marais Drain Improvements	\$40,000 - \$50,000	N	
	Sandpoint Beach Improvements	\$6,000 - \$7,000	N	
	Districting (themes and identity)	\$100 - \$250	N	
	Alley Repurposing Program	\$500 - \$1,000	N	
	Norman Road Sewer Improvements	\$1,700	N	
□ Lib	Fountain Blue Community Centre Expansion onto Existing orary	\$2,250	N	
	New Library (Wards 10 - Budimir Expansion)	\$2,250 each	N	
	Indoor Soccer Facilities	\$5,000 - \$7,000	N	
	Organic Recycling Program	\$8,000 - \$33,000	N	
	Development of a Mental Health and Addictions Strategy	\$5,000	N	
	Riverfront Animation	\$5,000 - \$7,000	N	
	Acquisition of Ford Riverfront Property	\$7,000 - \$15,000	N	
	Blight Reduction Program	\$50,000	N	
	Banwell Road Widening	\$80,000	N	
	Street Car Loop from University to Via Rail	\$55,000 - \$330,000	N	
	E -Government Electronic Enhancements	\$1,000 - \$10,000	Y - \$3,460	
TC	BEGIN   AWAITING FUNDING / REPORT	S / OTHER PROCESSES		
	Publishing City Council Voting Records Online	\$0	Y – Operating	
	Establishment of a Maker Space	\$5,000	N	WE
	<u> </u>	\$5,000 \$5,000 \$5,000	N	WE
	Branding (flag, colours, tag line, etc.) Investment in Life Sciences / Health Sciences Sector	\$5,000 - \$50,000 \$5,000	N N	WE
	esearch and Innovation and Education Initiatives	ψ0,000		VVE
	Home Renovation Tax Credit Program	\$1,000 - \$20,000	N	
	Ford City Infrastructure Improvements	\$25,000	N	
	New Skateboard Parks	\$500 each	N	
	Adie Knox Rehab / Expansion	\$1,500 - \$2,250	N N	
	Forest Glade Library Expansion  New Library (Wards 1 and 9)	\$2,250 \$5,500 - \$7,000	N N	
	New Community Centre (Ward 9)	\$5,500 - \$7,000	N	
	Ouellette Community Campus Hub	\$0	N	
	Pedestrian Ferry Across Detroit River	\$1,000 - \$10,000	N	
	Rail Rationalization	\$400,000 - \$600,000	N	

\*Please note: Estimated cost ranges have been provided to inform the discussion and planning process, and are subject to change upon further analysis of the proposed projects.

Completed: 10 In Progress: 30 Not Started: 15