

















What is the 2025 Municipal Tax Levy Being Spent On?

2025 Approved Net Operating Budget				
Public Safety	\$184,733,613	36.6%		
Police Services	\$112,246,314	22.2%		 36.6%
Fire & Rescue	\$56,602,689	11.2%		
Emergency Medical Services (EMS)	\$15,884,610	3.1%		
Capital Project Funding	\$88,567,097	17.5%		
Transfer From Operating	\$53,967,455	10.7%		 17.5%
Asset Management Plan	\$34,599,643	6.9%		
Public Health & Social Services	\$63,843,279	12.6%		
Housing & Homelessness Support	\$34,062,532	6.7%		 12.6%
Senior & Family Support Programs	\$13,232,365	2.6%		
Food & Social Assistance	\$8,628,500	1.7%		
Local Health Clinics & Disease Control	\$7,919,882	1.6%		
Education & Libraries	\$62,622,694	12.4%		
Funding for School Boards	\$53,968,241	10.7%		 12.4%
Public Libraries	\$8,654,453	1.7%		
Parks & Recreation	\$39,365,033	7.8%		
Parks, Playgrounds & Green Spaces	\$26,285,046	5.2%		 7.8%
Sports Facilities	\$7,927,444	1.6%		
Community Centers & Recreation Programs	\$3,131,320	0.6%		
Cultural Events	\$2,021,223	0.4%		
Public Works & Infrastructure	\$33,756,717	6.7%		
Waste Management & Recycling	\$23,375,947	4.6%		 6.7%
Road Maintenance & Repair	\$10,380,770	2.1%		
Public Transportation	\$24,031,165	4.8%		
Local Bus & Transit Systems	\$15,629,348	3.1%		 4.8%
Transportation Planning & Parking Enforcement	\$4,680,669	0.9%		
Street Lighting & Traffic Control	\$3,721,148	0.7%		
Urban Planning & Zoning	\$8,037,297	1.6%		
Economic Development Initiatives	\$3,530,602	0.7%		 1.6%
Land-Use Planning & Zoning Regulations	\$3,199,684	0.6%		
Building Permits & Inspections	\$1,307,012	0.3%		
Total	\$504,956,895	100.0%		

NOTE: Storm Water & Wastewater Treatment is funded through separate user fees.