AGENDA
2026-2030 Windsor City Council Orientation
Session #2 – Finance and Budget 101
Thursday, November 19, 2026, 1:00 o'clock p.m. to 4:00 o'clock p.m.
350 City Hall Square West, The Helga Reidel Meeting Room (Suite 204)

1. **Opening Remarks - (5 mins)**

2. **CLT presentation Human & Health Services - (10 mins)**
    - Commissioner, Human & Health Services -Dana Paladino

3. **CLT presentation Corporate Services – (10 mins)**
    - Commissioner, Corporate Services - Andrew Daher

4. **Budget Overview - (20 mins)**
    - Commissioner, Finance & City Treasurer—Janice Guthrie
        - 2027 Budget Development Timeline
        - 2027 Budget Approval Timeline
        - Overview of Books & Materials
        - User Fee Analysis
        - Agency, Boards & Committees

5. **Reserves and Reserve Accounts (10 mins)**

6. **Asset Management Plan (15 mins)**

7. **Grants (10 mins)**

8. **Overview of Critical Financial Projects (20 mins)**
    - Sandwich South Expansion and Financing Strategy
    - Development Charge Reduction Program and Future Review
    - Stormwater Financing

9. **Questions (30 mins)**

***Council Orientation Session #3—Mechanics of a Council Meeting/Demo/Mock Order of Business**
Friday November 20, 2026—4:00 o'clock p.m. - 6:00 o'clock p.m.
Location—Council Chambers 1st Floor—350 City Hall Square West

*friends and family are welcome to attend, sit in the gallery and take photos after the session.