

	2021 Budget	2022 Budget	2023 Budget	2024 Budget	2025 Budget (Approved)	\$ Budget Change Over PY	% Budget Change Over PY																																																																																																																																								
Agencies																																																																																																																																															
Artcite, Inc.	\$5,000	\$5,000	\$5,000	\$15,000	\$15,000	\$0	0.0%																																																																																																																																								
Arts Council Windsor & Region	\$15,000	\$15,000	\$15,000	\$15,000	\$15,000	\$0	0.0%																																																																																																																																								
Essex Region Conservation Authority	\$1,725,250	\$1,751,944	\$1,863,137	\$1,609,876	\$1,636,644	\$26,768	1.7%																																																																																																																																								
Handi-Transit	\$1,098,049	\$1,098,049	\$1,262,756	\$1,337,770	\$1,337,770	\$0	0.0%																																																																																																																																								
Invest Windsor Essex	\$1,291,661	\$1,291,661	\$1,366,661	\$1,366,661	\$1,161,662	(\$204,999)	(15.0%)																																																																																																																																								
Essex-Windsor Emergency Medical Services (EMS)	\$12,272,240	\$12,379,200	\$13,737,400	\$15,743,700	\$15,713,150	(\$30,550)	(0.2%)																																																																																																																																								
Life After Fifty	\$172,438	\$172,438	\$172,438	\$172,438	\$172,438	\$0	0.0%																																																																																																																																								
The Safety Village	\$91,250	\$91,250	\$91,250	\$91,250	\$91,250	\$0	0.0%																																																																																																																																								
Windsor Essex County Health Unit	\$3,637,406	\$3,803,275	\$3,870,192	\$3,920,192	\$3,959,394	\$39,202	1.0%																																																																																																																																								
Windsor Symphony	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$0	0.0%		\$20,458,294	\$20,757,817	\$22,533,834	\$24,421,887	\$24,252,308	(\$169,579)	(0.7%)	Boards								Essex Windsor Solid Waste Authority (EWSWA)	\$7,241,167	\$7,594,314	\$8,092,794	\$8,648,230	\$11,606,028	\$2,957,798	34.2%	Windsor Essex Community Housing Corp.	\$12,561,418	\$13,683,493	\$15,626,535	\$16,831,885	\$18,207,291	\$1,375,406	8.2%	Windsor Police Services	\$93,932,409	\$96,977,437	\$99,005,478	\$103,576,858	\$111,034,717	\$7,457,859	7.2%		\$113,734,994	\$118,255,244	\$122,724,807	\$129,056,973	\$140,848,036	\$11,791,063	9.1%	Committees								Diversity Committee	\$3,870	\$3,870	\$3,870	\$3,870	\$3,870	\$0	0.0%	International Relations Committee	\$15,000	\$15,000	\$15,000	\$15,000	\$15,000	\$0	0.0%	Property Standards Committee	\$200	\$200	\$200	\$200	\$200	\$0	0.0%	Age Friendly Windsor Working Group	\$4,000	\$4,000	\$4,000	\$4,000	\$4,000	\$0	0.0%	Windsor Accessibility Advisory Committee	\$6,250	\$6,250	\$6,250	\$6,250	\$6,250	\$0	0.0%	Active Transportation Expert Panel	\$4,300	\$4,300	\$4,300	\$4,300	\$4,300	\$0	0.0%	Environment & Climate Change Committee	\$4,000	\$4,000	\$4,000	\$4,000	\$4,000	\$0	0.0%	Windsor Indigenous Advisory Committee	\$0	\$3,000	\$3,000	\$3,000	\$3,000	\$0	0.0%		\$37,620	\$40,620	\$40,620	\$40,620	\$40,620	\$0	0.0%	Total Agencies, Boards & Committees	\$134,230,908	\$139,053,681	\$145,299,261	\$153,519,480	\$165,140,964	\$11,621,484	7.6%
	\$20,458,294	\$20,757,817	\$22,533,834	\$24,421,887	\$24,252,308	(\$169,579)	(0.7%)																																																																																																																																								
Boards																																																																																																																																															
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Windsor Police Services	\$93,932,409	\$96,977,437	\$99,005,478	\$103,576,858	\$111,034,717	\$7,457,859	7.2%		\$113,734,994	\$118,255,244	\$122,724,807	\$129,056,973	\$140,848,036	\$11,791,063	9.1%	Committees								Diversity Committee	\$3,870	\$3,870	\$3,870	\$3,870	\$3,870	\$0	0.0%	International Relations Committee	\$15,000	\$15,000	\$15,000	\$15,000	\$15,000	\$0	0.0%	Property Standards Committee	\$200	\$200	\$200	\$200	\$200	\$0	0.0%	Age Friendly Windsor Working Group	\$4,000	\$4,000	\$4,000	\$4,000	\$4,000	\$0	0.0%	Windsor Accessibility Advisory Committee	\$6,250	\$6,250	\$6,250	\$6,250	\$6,250	\$0	0.0%	Active Transportation Expert Panel	\$4,300	\$4,300	\$4,300	\$4,300	\$4,300	\$0	0.0%	Environment & Climate Change Committee	\$4,000	\$4,000	\$4,000	\$4,000	\$4,000	\$0	0.0%	Windsor Indigenous Advisory Committee	\$0	\$3,000	\$3,000	\$3,000	\$3,000	\$0	0.0%		\$37,620	\$40,620	\$40,620	\$40,620	\$40,620	\$0	0.0%	Total Agencies, Boards & Committees	\$134,230,908	\$139,053,681	\$145,299,261	\$153,519,480	\$165,140,964	\$11,621,484	7.6%																																								
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Committees																																																																																																																																															
Diversity Committee	\$3,870	\$3,870	\$3,870	\$3,870	\$3,870	\$0	0.0%																																																																																																																																								
International Relations Committee	\$15,000	\$15,000	\$15,000	\$15,000	\$15,000	\$0	0.0%																																																																																																																																								
Property Standards Committee	\$200	\$200	\$200	\$200	\$200	\$0	0.0%																																																																																																																																								
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Windsor Accessibility Advisory Committee	\$6,250	\$6,250	\$6,250	\$6,250	\$6,250	\$0	0.0%																																																																																																																																								
Active Transportation Expert Panel	\$4,300	\$4,300	\$4,300	\$4,300	\$4,300	\$0	0.0%																																																																																																																																								
Environment & Climate Change Committee	\$4,000	\$4,000	\$4,000	\$4,000	\$4,000	\$0	0.0%																																																																																																																																								
Windsor Indigenous Advisory Committee	\$0	\$3,000	\$3,000	\$3,000	\$3,000	\$0	0.0%		\$37,620	\$40,620	\$40,620	\$40,620	\$40,620	\$0	0.0%	Total Agencies, Boards & Committees	\$134,230,908	\$139,053,681	\$145,299,261	\$153,519,480	\$165,140,964	\$11,621,484	7.6%																																																																																																																								
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