

### A. Organizational Overview

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#### **Mission**

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As an Advisory Committee to Windsor City Council, the Town and Gown Committee will develop and enhance relationships between the residents of the City of Windsor and the Academic Communities of the University of Windsor and St. Clair College.

#### **Description**

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The Town & Gown Committee provides an open forum for communication between landlords, students and residents residing in close proximity to post secondary academic institutions, and their concerns as they relate to municipal or institution affairs or matters. The Town & Gown Committee focuses on addressing neighborhood concerns through bylaw education, information sharing between stakeholders, compliance and enforcement measures and through forwarding suggestions and recommendations to City Council or City Administration requesting further investigation, bylaw or enforcement enhancements.

#### **Committee Members (2017)**

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Councillor Fred Francis  
Lena Angelidis  
John Fairley

Councillor John Elliott  
Jane Boyd  
Sarah Morris

Councillor Irek Kusmierczyk  
Jeffrey Williams

**B. Budget Detail & Request**

	2017 Budget	2017 Actuals YTD*	2018 Budget	\$ Budget Change Over PY	% Budget Change Over PY
<b>Expenditures</b>					
Other Miscellaneous Expenditures	4,500		4,500	0	0.0%
<b>Total Expenses</b>	<b>4,500</b>	<b>0</b>	<b>4,500</b>	<b>0</b>	<b>0.0%</b>
<b>Total Net</b>	<b>4,500</b>	<b>0</b>	<b>4,500</b>	<b>0</b>	<b>0.0%</b>

**City of Windsor Funding**

	2017 Budget	2017 Actuals YTD*	2018 Budget	\$ Budget Change Over PY	% Budget Change Over PY
<b>City of Windsor Funding</b>	<b>4,500</b>	<b>157</b>	<b>4,500</b>	<b>0</b>	<b>0.0%</b>

\* YTD Actuals as at

**C. Budget Highlights**

**2017 Accomplishments**

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**2018 Initiatives**

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**2018 Budget Cost Drivers**

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**2018 Mitigating Measures**

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**Accumulated Surpluses/Reserves**

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*Disclosure of any accumulated surplus funds (including reserves) arising from the prior year or previous year. NOT APPLICABLE*