

APPENDIX "B"
December 21, 2015

Proposed 2016 Enhanced Capital Budget

B24-2015

Arts Endowment	\$ 2,000,000
Devon Drive Reconstruction - South Service Rd. to Sydney	\$ 1,500,000
Family change room addition at Gino Marcus	\$ 1,100,000
North Service Road Reconstruction	\$ 2,100,000
North Talbot EA Engineering and SW Lakes Entrance Reconstruction	\$ 600,000
Environmentally Significant Lands Acquisition	\$ 1,500,000
Splash Pad - Realtor Park	\$ 500,000
Wyandotte Mill and Pave - Watson to Riverdale	\$ 300,000
Ward Funds (use 2016 Contribution for FIN-009-15) and repay in 2020	\$ 400,000
	<u>\$ 10,000,000</u>

DISTRIBUTED AT COUNCIL MEETING OF

Mon. Dec 21/2015
RE: ITEM #2 (by Mayor Dilley)