

	2018 Budget	2019 Budget	2020 Budget	2021 Budget	2022 Budget	2023 Budget (Approved)	\$ Budget Change Over PY	% Budget Change Over PY
Agencies								
Artcite, Inc.	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$0	0.0%
Arts Council Windsor & Region	\$15,000	\$15,000	\$15,000	\$15,000	\$15,000	\$15,000	\$0	0.0%
Essex Region Conservation Authority	\$1,604,570	\$1,642,964	\$1,642,964	\$1,725,250	\$1,751,944	\$1,863,137	\$111,193	6.3%
Handi-Transit	\$971,002	\$1,052,638	\$1,074,649	\$1,098,049	\$1,098,049	\$1,262,756	\$164,707	15.0%
Invest Windsor Essex	\$1,190,472	\$1,190,472	\$1,291,661	\$1,291,661	\$1,291,661	\$1,366,661	\$75,000	5.8%
Land Ambulance	\$11,316,920	\$11,897,560	\$12,007,430	\$12,272,240	\$12,379,200	\$13,737,400	\$1,358,200	11.0%
Life After Fifty	\$142,438	\$142,438	\$172,438	\$172,438	\$172,438	\$172,438	\$0	0.0%
The Safety Village	\$91,250	\$91,250	\$91,250	\$91,250	\$91,250	\$91,250	\$0	0.0%
* Tourism Windsor-Essex Pelee Island	\$923,300	\$0	\$0	\$0	\$0	\$0	\$0	n/a
Windsor Essex County Health Unit	\$2,984,736	\$3,132,187	\$3,445,406	\$3,637,406	\$3,803,275	\$3,870,192	\$66,917	1.8%
Windsor Symphony	\$125,000	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$0	0.0%
	\$19,369,688	\$19,319,509	\$19,895,798	\$20,458,294	\$20,757,817	\$22,533,834	\$1,776,017	8.6%
Boards								
Windsor Essex Community Housing Corp.	\$11,921,934	\$12,125,479	\$12,083,421	\$12,561,418	\$13,683,493	\$15,626,535	\$1,943,042	14.2%
Windsor Police Services	\$83,943,525	\$88,737,654	\$92,126,606	\$93,932,409	\$96,977,437	\$99,005,478	\$2,028,041	2.1%
	\$95,865,459	\$100,863,133	\$104,210,027	\$106,493,827	\$110,660,930	\$114,632,013	\$3,971,083	3.6%
Committees								
Diversity Committee	\$3,870	\$3,870	\$3,870	\$3,870	\$3,870	\$3,870	\$0	0.0%
International Relations Committee	\$15,000	\$15,000	\$15,000	\$15,000	\$15,000	\$15,000	\$0	0.0%
Property Standards Committee	\$200	\$200	\$200	\$200	\$200	\$200	\$0	0.0%
Seniors Advisory Committee	\$4,000	\$4,000	\$4,000	\$4,000	\$4,000	\$4,000	\$0	0.0%
Town & Gown Committee	\$4,500	\$4,500	\$4,500	\$4,500	\$4,500	\$4,500	\$0	0.0%
Windsor Accessibility Advisory Committee	\$6,250	\$6,250	\$6,250	\$6,250	\$6,250	\$6,250	\$0	0.0%
Windsor Bicycling Committee	\$4,300	\$4,300	\$4,300	\$4,300	\$4,300	\$4,300	\$0	0.0%
Windsor/Essex Environmental Committee	\$4,000	\$4,000	\$4,000	\$4,000	\$4,000	\$4,000	\$0	0.0%
Windsor Indigenous Advisory Committee	\$0	\$0	\$0	\$0	\$3,000	\$3,000	\$0	0.0%
	\$42,120	\$42,120	\$42,120	\$42,120	\$45,120	\$45,120	\$0	0.0%
Total Agencies, Boards & Committees	\$115,277,267	\$120,224,762	\$124,147,945	\$126,994,241	\$131,463,867	\$137,210,967	\$5,747,100	4.4%

* As of 2019, Tourism Windsor-Essex Pelee Island (TWEPI) is now funded through the Municipal Accommodation Tax Program.