

	2016 Budget	2017 Budget	2018 Budget	2019 Budget	2020 Budget	2021 Budget	\$ Budget Change Over PY	% Budget Change Over PY
Agencies								
Artcite, Inc.	5,000	5,000	5,000	5,000	5,000	5,000	0	0.00%
Arts Council Windsor & Region	15,000	15,000	15,000	15,000	15,000	15,000	0	0.00%
Essex Region Conservation Authority	1,519,186	1,559,186	1,604,570	1,642,964	1,642,964	1,725,250	82,286	5.01%
Handi-Transit	971,002	971,002	971,002	1,052,638	1,074,649	1,098,049	23,400	2.18%
Land Ambulance	9,467,170	10,017,490	11,316,920	11,897,560	12,007,430	12,272,240	264,810	2.21%
Life After Fifty	118,934	142,438	142,438	142,438	172,438	172,438	0	0.00%
The Safety Village	91,250	91,250	91,250	91,250	91,250	91,250	0	0.00%
* Tourism Windsor-Essex Pelee Island	923,300	923,300	923,300	0	0	0	0	n/a
Windsor Essex County Health Unit	2,760,015	2,869,938	2,984,736	3,132,187	3,445,406	3,637,406	192,000	5.57%
Windsor-Essex Economic Development Corp.	1,190,472	1,190,472	1,190,472	1,190,472	1,291,661	1,291,661	0	0.00%
Windsor Symphony	125,000	125,000	125,000	150,000	150,000	150,000	0	0.00%
	17,186,329	17,910,076	19,369,688	19,319,509	19,895,798	20,458,294	562,496	2.83%

* As of 2019, Tourism Windsor-Essex Pelee Island (TWEPI) is now funded through the Municipal Accommodation Tax Program. Base funding of \$923,300 is transferred to a reserve for projects or initiatives that generally support & promote tourism.