

	2014 Budget	2015 Budget	2016 Budget	2017 Budget	2018 Budget	2019 Budget	\$ Budget Change Over PY	% Budget Change Over PY
Agencies								
Artcite, Inc.	5,000	5,000	5,000	5,000	5,000	5,000	0	0.00%
Arts Council Windsor & Region	15,000	15,000	15,000	15,000	15,000	15,000	0	0.00%
Essex Region Conservation Authority	1,457,004	1,457,004	1,519,186	1,559,186	1,604,570	1,642,964	38,394	2.39%
Handi-Transit	966,500	971,002	971,002	971,002	971,002	1,052,638	81,636	8.41%
Land Ambulance	8,931,840	9,412,640	9,467,170	10,017,490	11,316,920	11,897,560	580,640	5.13%
Life After Fifty	118,934	118,934	118,934	142,438	142,438	142,438	0	0.00%
The Safety Village	0	91,250	91,250	91,250	91,250	91,250	0	0.00%
* Tourism Windsor-Essex Pelee Island	940,000	923,300	923,300	923,300	923,300	0	(923,300)	(100.00%)
Windsor Essex County Health Unit	2,436,703	2,705,896	2,760,015	2,869,938	2,984,736	3,132,187	147,451	4.94%
Windsor-Essex Economic Development Corp.	1,190,472	1,190,472	1,190,472	1,190,472	1,190,472	1,190,472	0	0.00%
Windsor Symphony	0	0	125,000	125,000	125,000	150,000	25,000	20.00%
	16,061,453	16,890,498	17,186,329	17,910,076	19,369,688	19,319,509	(50,179)	(0.26%)

* As of 2019, Tourism Windsor-Essex Pelee Island (TWEPI) is now funded through the Municipal Accommodation Tax Program. Base funding of \$923,300 is transferred to a reserve for projects or initiatives that generally support & promote tourism.