

The Corporation of the City of Windsor Mayoral Decision 02-2024

WHEREAS pursuant to Part V1.1 (Special Powers and Duties of Head of Council) of the *Municipal Act, 2001*, Sections 284.3 (Direction to Employees) the Mayor may direct municipal employees to:

- a) Undertake research and provide advice to the head of council and city council on policies and programs of the City or of the head of Council as they relate to the powers and duties under this Part; and
- b) Carry out duties related to the exercise of the power or performance of the duty, including implementing any decisions made by the head of council under this Part; and,

WHEREAS pursuant to subsection 284.16 (1) of the *Municipal Act, 2001* and section 7 of 0. Regulation 530/22, the Mayor shall, on or before February 1 of each year, prepare a proposed budget to Council for its consideration;

THEREFORE I, Drew Dilkens, Mayor of the City of Windsor decides and direct as follows:

Pursuant to subsection 284.16(1) of the *Municipal Act, 2001*, I hereby exercise my power to table a 2024 Budget for the Corporation of the City of Windsor ("2024 Recommended Budget"); and further,

That the Clerk be directed to provide copies of the 2024 Recommended Budget (inclusive of both the Operating and 10-Year Capital Budget documents) to each member of Council on or before January 8, 2024;

That the Clerk be directed to make the 2024 Recommended Budget publicly available and considered tabled on the City of Windsor's website no later than January 8, 2024;

That the Clerk be directed to schedule a special meeting of Council for Monday, January 22, 2024 to allow for budget delegations and further to schedule any additional meeting dates as requested by Council following the release of the 2024 Recommended Budget for Council to consider all budget documents and allow for any amendments to be considered within the required 30-day timeframe (or shorter period as amended by Council resolution);

Following the amendment period, the Mayor has 10 days to veto the budget amendments passed by Council, through a Mayoral decision, and include the reasons for the veto (or shorter period as amended by Mayoral Decision). Budget amendments which have been vetoed by the Mayor are considered not to have been passed by Council and budget amendments which have not been vetoed by the Mayor are deemed to have been adopted. Within 15 days of the veto period ending, Council may meet to attempt to override any mayoral vetoes, through a 2/3 vote. After the process of amendments, vetoes and overrides is finished, Windsor's Budget shall be deemed adopted.

Drew Dilkens

Mayor, City of Windsor Dated: January 8, 2024