CITY OF WINDSOR DEVELOPMENT-RELATED CAPITAL PROGRAM FIRE SERVICES

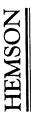
		ľ	Gross	Grants/	Net	if	Ľ	Ineligible Costs	Costs		Total
Project Description	Timing	Ē	Project Cost	Subsidies/Other Recoveries	Municipa Cost	cipal st	Replacement & BTE Shares	ent ires	0% Reduction		DC Eligible Costs
3.0 FIRE SERVICES										a Odouston on our	
3.1 Buildings, Land & Furnishings					e i						
3.1.1 New Fire Hall Station #8 & EOC (Remaining Costs)	2020	↔	6,790,699	\$ 177,290	\$ 6,6	6,613,409	\$ 3,293,530	3,530 \$		ω	3,319,879
3.1.2 Fire Training Centre	2028	↔	5,000,000	· ↔	\$ 5,0	5,000,000	\$ 4,500	4,500,000 \$	1	ь	200,000
	2029	\$	20,000,000	٠	\$ 20,0	20,000,000	\$ 12,500,000	000		69	7,500,000
		↔	31,790,699	\$ 177,290	31,6	31,613,409	\$ 20,293,530	3,530	,	↔	11,319,879
3.2 Vehicles & Equipment											
3.2.1 Additional Vehicles & Equipment	Various	↔	995,678	.	€9	995,678	€9	↔ '	1	↔	995,678
3.2.2 Traffic Control System Overhaul			TBD	69	89	<u> </u>	65	1		69	1
		€	995,678	· 1	€9	829,678	es.		1	ω	995,678
				a Sila Sila		-					
3.3 Studies 3.3.1 Fire Master Plan	2020	• 69	373,300	€S	↔	373,300	\$ 335	335,970	ج	ь	37,330
		G	373,300	· &	₩	373,300	\$ 335	335,970 \$,	ь	37,330
TOTAL FIRE SERVICES		ဟ	33,159,677	\$ 177,290	\$ 32,	32,982,387	\$ 20,629,500		ر ب	↔	12,352,887

CITY OF WINDSOR DEVELOPMENT-RELATED CAPITAL PROGRAM POLICE SERVICES

				Gross	Grants/		Net	laul	Ineligible Costs	Costs	L	Total
Project Description	iption	Timing	т.	Project Cost	Subsidies/Other Recoveries		Municipal Cost	Replacement & BTE Shares	nt es	0% Reduction		DC Eligible Costs
4.0 POLICE SERVICES	ICES											
A 4 Building	4 4 Buildings I and & Furnishings				•							
4.1 Callain	odilangs, rand at amsgo	2020	€9	50,000	.	69	50,000	↔	Н	•	↔	50,000
4.1.2	Expansion of Patrol Space	2020	↔	200,000		ω	700,000	€9		t	↔	700,000
4.1.3	Major Crimes Expansion	2020	မာ	250,000	es.	↔	250,000	₩	<i>↔</i>		↔	250,000
4.1.4	Equipment & Evidence Storage Handling Area Expansion	2021	69	250,000	; &	ь	250,000	€	<i>↔</i>	1	↔	250,000
4.1.5	Collision Reporting Centre Expansion (5,400 sq.ft)	2020	မ	4,701,249	ь	69	4,701,249	\$ 4,231,124	124	•	မှ	470,125
	Subtotal Buildings, Land & Furnishings		↔	5,951,249	•	€\$	5,951,249	\$ 4,231,124	124 \$	•	69	1,720,125
4.2 Equipment	lent										نشبهب	
4.2.1	4.2.1 Provision for Equipment for Additional Officers	Various	↔	219,139	1 69	49	219,139	\$ 197,	197,225 \$		υ	21,914
4.2.2	Tasers	2022	မာ	525,000	۱ •	ь	525,000	\$ 472,	472,500	ı &	છ	52,500
4.2.3	Training Equipment: Use of Force Simulator	2022	€9	125,000	· 69	↔	125,000	\$ 112	112,500	· &	49	12,500
424	Body/In-Car Cameras for Uniformed Officers	2026	υ	1,000,000	· •	69	1,000,000	006 \$	900,000	· •	မာ	100,000
42.5	Carbines for all Patrol Cruisers (Remaining Costs)	2020	မာ	200,000	ا چ	မှာ	200,000	\$ 180	180,000	φ	8	20,000
	Subtotal Equipment		€	2,069,139	ι •	ь	2,069,139	\$ 1,862,225		•	↔	206,914
TOTAL POLK	TOTAL POLICE SERVICES		· •	8,020,388	·	\$	8,020,388	\$ 6,093,349		, ↔	us.	1,927,039
		2 - 2 - 1				_			1		4	

CITY OF WINDSOR DEVELOPMENT-RELATED CAPITAL PROGRAM PUBLIC WORKS

		Gross	SS	Grants/	Net	et	Inelig	Ineligible Costs		Total
Project Description	Timing	Project Cost	ect	Subsidies/Other Recoveries		Municipal Cost	Replacement & BTE Shares	0% Reduction	Ę	DC Eligible Costs
7.0 PUBLIC WORKS										
7.1 Buildings, Vehicles & Equipment			V-7.	W.	ğ					
7.1.1 Purchase of Additional Fleet	Various \$	- 1	1,741,431	\$ 40,262	ام	1,701,169	9	8		\$ 1,701,169
Subtotal Buildings, Vehicles & Equipment		8	1,741,431 \$	\$ 40,262	ம	1,701,169	· •	↔	ı	\$ 1,701,169
TOTAL PUBLIC WORKS		\$,	1,741,431	\$ 40,262 \$	1,12,3,21	1,701,169	, Ф	49	ı	\$ 1,701,169



CITY OF WINDSOR DEVELOPMENT-RELATED CAPITAL PROGRAM TRANSIT

							١	
Project Description	iption	Timing	6	Gross Project Cost	Subs Re	Grants/ Subsidies/Other Recoveries	Σ	Net Municipal Cost
9.0 IKANSII								
9.1 Transit Facilities	Facilities							
9.1.1	Garage Expansion Feasibility Study	2021	↔	250,000	↔	182,500	↔	67,500
9.1.2	Garage Expansion	2022	₩.	13,650,000	↔	9,555,000	↔	4,095,000
9.1.3	Bus Stop Investment Program	Various	छ -	13,400,000	↔	9,782,000	↔	3,618,000
9.1.4	West End Terminal - Phase 2 Expansion	2023	<u>မာ</u>	1,600,000	↔	1,168,000	↔	432,000
9.1.5	Transit Master Plan Service Improvements	Various	्छ स्र	15,000,000	€	10,950,000	8	4,050,000
	Subtotal Transit Facilities		↔	43,900,000	↔	31,637,500	↔	12,262,500
		- 1						
9.2 Fleet 8	9.2 Fleet & Equipment		<u>6</u>	28 240 000	€	20 593 300	€5	7 616.700
9.2.1	Additional Buses (35) Smart Bits Technology - Phase 2 (Remaining Costs)	2022		4,309,769	· 69	164,026	₩	4,145,743
2.2.5	Subtotal Fleet & Equipment.			32,519,769	↔	20,757,326	↔	11,762,443
9.3 Studies	S		<u> </u>					
9.3.1	Update to Bus Stop P&D Guidelines	2021	φ	25,000	↔	18,250	↔	6,750
9.3.2	Transit Priority Measures	Various	sn &	5,500,000	69	4,015,000	ω	1,485,000
	Subtotal Studies		↔	5,525,000	↔	4,033,250	6	1,491,750
A CT	Tio		49	81,944,769	₩	56,428,076	₩	25,516,693
IOIAL IKANSII		· <u>·</u> ······				•		

CITY OF WINDSOR DEVELOPMENT-RELATED CAPITAL PROGRAM WASTE DIVERSION

		Gross	Grants/	Net	Ineligible Costs	e Costs	Total
Project Description	Timing	Project Cost	Subsidies/Other Recoveries	Municipal Cost	Replacement & BTE Shares	0% Reduction	DC Eligible Costs
10.0 WASTE DIVERSION							
10.1. Facilities, Vehicles & Equipment 10.1.1 Organic Waste Processing Facility	2025	\$ 45,000,000		\$ 45,000,000	\$ 45,000,000 \$ 42,962,853	+ 	\$ 2,037,147
10.1.2 Additional Organic Waste Collection Vehicles	Various \$	\$ 210,329 \$	9	\$ 210,329	49	٠ ج	\$ 210,329
Subtotal Facilities, Vehicles & Equipment		\$ 45,210,329 \$	\$	\$ 45,210,329	\$ 45,210,329 \$ 42,962,853	· •>	\$ 2,247,476
TOTAL WASTE DIVERSION		\$ 45,210,329 \$,	\$ 45,210,329	45,210,329 \$ 42,962,853	, vs	\$ 2,247,476



									٥	Continued Design Costs	Poets	
Protection Pro									انا	timated rioject	200	
Substitution Cartinating Casta) Solidary Jones Casta Casta Solidary Jones Casta Cas	Ŏ.	Infrastructure Requirement	From	٤	Ē		Gross Cost	Grants and Subsidies	Benefit t	Existing Share	Sandwich South Share	City-wide Development Related Capital Costs
Standy Remarking Classified Colored Standy Course (Colored Standy Course) 2020 5224 5224-54 5224 5224-54 5224 5224-54 5224 5224-54 5224 5224-54 522	200	and Bolated Infrastructure										21 741 000
Section for Paris 19 Section for Secti	NOBO.	alla Neighta ini managana		Solidarity Towers			\$6,964,000	80	75%	\$5,223,000	0,6	200,141,15
Standard Notational Particles and Stan	_	Riverside Drive - Phase 1B	-	Oliberton Otropt	T	1_	\$3,815,667	SO	L	\$953,917	0\$	\$2,861,750
Minchell State Coverage Stare) (Minchell State Coverage State) (Minchell	7	Sprucewood Avenue		Ojipway oueer	T	1	\$127.246	0\$	%0	\$0	So	\$127,246
Number N	က	Kamloops Street (Oversized Share) (Remaining Costs)	Marentette Avenue	W. of Calderwood Ave	0707	7000	C2 434 47E	SO	丄	\$608,619	0\$	\$1,825,857
	4	Matchette / Sprucewood Intersection	Sprucewood Avenue	North 500 m	2020	200	6270 000	OS	┸	\$0	os	\$370,000
Exclusion Floating Appearance Continued Annual Dispulativation Continued Annual	2	McHugh Street / Lauzon Road Intersection			2020	*707	57.000.000	os	L	\$3,541,687	0\$	\$3,541,686
Machine Mach	g	Tecumseh Road West	S. of Crawford Avenue	Dougall Avenue	2020	5707	010,000,16	S	┸	\$1 313.069	0\$	\$437,689
Proceeding Content Process Pro	7	McDougall Road (Remaining Costs)	S. of Logan Avenue	C.P Tracks	2020	2020	001,001,10	000 000 000	_	\$25,885,000	S	\$25,885,000
Exemple Particle	_ ∞	Bikeways Development			2020	- 2029	574,000,000	000,002,226	1	et 217 238	03	\$3,651,713
Contention Elevant Notice Elevant Contention	٥	Twin Oaks Drive	Val Tech Court	East 500 m	2020	- 2029	54,868,951		_	515.547	9	\$49,939
Contentional Contention Content	ا ا	December of Parties (Remaining Costs)	Arvilla Street	Firgrove Drive	2020		\$66,586	0.5	_	740,016		53 025 705
Contractivation of the final princip Road of South Stricte Road of South Stricter Road of South Stricter Road of South Stricter Road of South Stricte Road of South Stricter	2	Sanwell Kodd Ivolse Dalitel (Ivenianing Cook)	Wal Mad	CNR/E, of Jefferson Blvd	2020	- 2029	\$3,361,895	S.	_	\$336,190		501,020,06
Concident Avenue Myanifet Street Elifol Street 2200 27,571/24010 500 5	=	Catherine Street	Marth Contine Dood	South Service Road	2026	- 2029	\$838,155	0\$		\$628,616	os	850'80Z\$
Ovalidate Avanue Ovalidate Avanue Applicate Avanue<	5	Conservation Drive	North Selvice Noad	Tillot Oteopt	2020	- 2020	\$7,517,640	0\$	_	\$6,389,994	80	\$1,127,646
Workinger Road improvements Fortian Annual Road Propriet Road 2000- 2	13	Ouellette Avenue	Wyandotte Street E.	בווסוו פוופפו	9000	┸	\$17.350.000	\$	L	\$8,675,000	\$0	\$8,675,000
Control Municule Road Howard Avenue Percent Avenue Excitation 2020 1 2020 1 2020 <td>4</td> <td>Walker Road Improvements</td> <td>Foster Avenue</td> <td>Airport Koad</td> <td></td> <td></td> <td>53.426.986</td> <td>98</td> <td>↓_</td> <td>\$2,570,240</td> <td></td> <td>\$856,746</td>	4	Walker Road Improvements	Foster Avenue	Airport Koad			53.426.986	98	↓_	\$2,570,240		\$856,746
Contact Matries Road Panel Avenue Value Road Total Avenue Average Road Septemble R	15	Grand Marais Road	Howard Avenue	Parent Avenue	7	200	000 000 000	3	╀	\$6.652.386		\$2,217,462
Tecumeth Road East E. of Lauzon Road Tecat Glabe Drive 2200 1, 2025 510,100.00 50 51, 507,000 51, 507,000 51, 507,000 51, 507,000 51, 507,000 51, 507,000 51, 507,000 51, 507,000 51, 507,000 51, 507,000 51,	9	Grand Marais Road	Parent Avenue	Walker Road		- 2	00000000		┸	\$5.350.000		\$5,350,000
Excitation Bouleward Tocument Road Road Avenue 2020 202	1	Tecumseh Road East	E. of Lauzon Road	Forest Glade Drive	2020		DOU, DU , OT &		4	64 507 500		\$1,507,500
	<u>.</u>		Tecumseh Road	Rose Avenue	2020	_	\$3,015,000	Ā	\perp	20010010		000 005 83
Petales Peta	2	Jenerson boulevaru			2020	***;	\$7,000,000		_	\$3,500,000		C3 188 003
Little River Bridge at Tecumen Rid E.C. Row Expressway Eugenie Street 2020 2020 510,000,000 510,000,	2	Lecumseii va E. Loiesi Oleac D. Illicoccini			2020	_	\$6,376,007			\$3,188,004		
Douggail Ave J Decignation L. Now Expressive Street Color of the	R	Little River Bridge at Tecumseh Rd	10110000000	Europie Street	2020		\$10,800,000	5		\$5,400,000		\$5,400,000
Exercise the Prizate Road Wigandotte Street Cabana Road Cabana R	2	Dougall Ave / Ouellette PI Grade Separation	E.C. Kow Expressway	The case of the ca		•	\$10,604,251	\$1,665,00	L			\$1,340,888
E.C. Row Expressively S. Cameron Boulevard Cabeara Road 2020 1.0204 51.0291.173 50 60% 55.345,587 50 57. Howard Avenue E. of Forest Glade Drive E. of Forest Glade Drive E. of Forest Glade Drive 2020 2020 5.024 51.05.61.713 50% 57.45.500 50 57. Tecumseh Road East E. of Forest Glade Drive E. of Forest Glade Drive E. of Forest Glade Avenue E. of Forest Glade Avenue 2030+ \$2.05.04 \$7.65 \$7.45.500 50 57.5 \$7.55.62 \$7.5 \$7.55.60 \$7.5 \$7.55.60 \$7.5 \$7.55.60 \$7.5 \$7.55.60 \$7.5 \$7.55.60 \$7.5 \$7.5 \$7.55.60 \$7.5 \$7.5 \$7.5 \$7.5 \$7.55.60 \$7.5 \$7.	23	Walker Road	Wyandotte Street E.	Ottawa Sireet	1	7020	\$121 524 383		1	\$91,143,287		\$30,381,096
Howard Avenue S. Cameron Boulevard Cabana Road Cab	8	E.C. Row Expressway			- 1	4	640 691 173		\perp			
Focumisch Road East E. of Forest Glade Dr. E. of Forest Glade Dr.	24	Howard Avenue	S. Cameron Boulevard	Cabana Road	100	- 1	000 000 000		\perp			
Riverside Drive - Phase 4 Riverside Avenue East City Linitis 2030+ \$21,50,00 50 65% \$50,62,50 50 65% \$50,62,50 50 65% \$50,62,50 50 65% \$50,62,50 50 \$60	25	Tecumseh Road East	E. of Forest Glade Dr	E. City Limits	N	1030+	000,000,414		┸			
Riverside Drive - Stage 5 Rosedate Avenue Lincoin Road 2030+ \$1,186,597 \$6 \$6 \$60,892,299 \$6 \$6 Bethleherm Avenue West of Skuth Sireet Malden Road 2030+ \$1,186,597 \$6 \$66,805 \$6	36	Riverside Drive - Phase 4	Riverdale Avenue	East Cily Limits	7	:030+	921,050,000		\perp			
Bethite Ham Avenue West of Sixth Sizeet Malden Road 2030+ \$1,195,391 \$0 \$26,805 \$0 \$1 </td <td>12</td> <td>Riverside Drive - Stage 5</td> <td>Rosedale Avenue</td> <td>Lincoln Road</td> <td>*</td> <td>030+</td> <td>000,000,000</td> <td></td> <td>_</td> <td></td> <td></td> <td></td>	12	Riverside Drive - Stage 5	Rosedale Avenue	Lincoln Road	*	030+	000,000,000		_			
Outbeing Street Dominion Boulevard Dominion Boulevard 2030+ \$1,588,047 \$0 10-78 \$2,605,759 \$0 \$1 Betts Avenue Oijbway Oijbway Oijbway Oijbway Cuebec \$2,037,591 \$0 10% \$2,61,759 \$0	8	Bethlebem Avenue	West of Sixth Street	Malden Road		;030+	1,130,331					
Activation Condition Control Camputation Cluebec 2030+ \$2.057.591 \$6 \$10% \$2.49.79 \$6 Oliburary Street Dominion Boulevard South Campution Street Totten Road 2030+ \$5.49.357 \$6 \$6.49.98 \$6 Oliburary Street Dominion Boulevard South Campution Street Totten Road 2030+ \$1.05.13.51 \$6 \$6.49.98 \$6 Howard Avenue Dougall Pkwy Infarchange Dougall Pkwy Infarchange Dougall Pkwy Infarchange 2030+ \$2.24.774 \$6 \$1.17.867 \$6 \$	3 8	Outshor Street	Huron Church Road	Dominion Boulevard	.,	5030+	\$1,668,047		1			
Death Avoid Alexandra Avoid Learn South Camputon Street South Camputon Street 2030+ \$549.357 \$0 \$54,356 \$0	3	Cuebec Suese	Oiibway	Quebec		2030+	\$2,057,591		4			
Ojibkary Street Dominion Road Alexandra Avenue Dominion Road Alexandra Avenue Totlen Road Coopsil Pkwy Coops	္က	Betts Avenue	Cominion Boulevard	South Cameron Street		2030+	\$549,357					
Dominion Road / Alexandra Avenue Nontinvood Street Voverin Avenue 2030+ \$2,852,002 \$0 \$0,46 \$1,170,867 \$0 \$1 Howard Avenue Dougsal Pkwy Infanchange Dougsal Pkwy Infanchange 2030+ \$2,341,734 \$0 \$0% \$1,170,867 \$0 \$0 Howard Avenue Dougsal Pkwy Infanchange Lavis Avenue 2030+ \$2,440,732 \$0 \$0% \$3,220,386 \$0 \$0 Wyandothe Street Banwell Road Janvis Avenue 2030+ \$2,440,000 \$0<	<u></u>	Ojibway Street	Commission boundaries	Totton Doad	"	2030+	\$10,351,305					
Howard Avenue Cabana Road Lougsal Pkwy Interchange Lougsal Pkwy Interchange Lougsal Pkwy Interchange 2030+ \$2.341,734 \$0 \$0.96 \$1,170,867 \$0 \$0 \$1 \$0	32	Dominion Road / Alexandra Avenue	Northwood Street	Tower Noad		2030+	\$2,852,002		<u></u>			
Howard Avenue Dougall Pkwy Interchange Hwy 3 2.030+ 55,440,732 50 50% 53,220,366 50 55 Howard Avenue Dougall Pkwy Jarvis Avenue 2020 1 2024 52,400,000 50 50% 52,400,000 50	33	Howard Avenue	Cabana Koad	Dougaii rwy		2030+	\$2.341.73		_			
Howard Avenue Dougstall Pkwy Hwy 3 Zobor 2004	8	Howard Avenue	Dougall Pkwy Interchange			10000	\$6.440.73		L			
Wyvandotte Street Banwell Road Janvis Avenue 2020 1 2024 32,200 1 2024	35	Г	Dougall Pkwy	Hwy 3		. 1	00 000 63		1			
Totten Road Betts Avenue Dominion Boulevard 2030+ \$401,134 Co. \$2,080,065 \$0 South Service Road Marentette Street Conservation Drive 2030+ \$2,447,135 \$0 85% \$2,080,065 \$0	8	Т	Banwell Road	Jarvis Avenue		- 1	92,400,00		\perp	\$240.8		
South Service Road Marentette Street Conservation Drive 2030+ 32,441,135 on occur.	16	1	Betts Avenue	Dominion Boulevard		2030+	61,1048					
SOUL SELVICE NOW	18	Т	Marentette Street	Conservation Drive		2030+	\$2,447,13		┙			

•								ŭ	Estimated Project Costs	Costs	
Š.	Infrastructure Requirement	From	٤	Timing	57	Gross Cost	Grants and Subsidies	Benefit to	Benefit to Existing Share	Sandwich South Share	City-wide Development Related Capital Costs
		Accod donated	F C. Row Expressway	2030+		\$7,957,350	os	20%	\$3,978,675	os	\$3,978,675
Т		Dept. Dept. Dept.	City I imits	2030+		\$54,060,374	oş.	20%	\$27,030,187	os	\$27,030,187
40 M		E.C. Row Explessway	City Limites	2030+	١.	\$2 782 258	\$0	20%	\$1,391,129	os	\$1,391,129
≥	te Road	E.C. Kow Expressway	runce road	+0200		\$4 086 441	08	75%	\$3,064,831	80	\$1,021,610
٥	Central	Tecumseh Road	Grand Marais Road	70000		\$1 950 000	30	20%	\$975,000	0\$	9975,000
ш	Edinborough Avenue	Howard Avenue	Dougall Avenue	OCON TO THE PROPERTY OF THE PR		000,000,10	9	7004	\$6.750,000	OS	\$6,750,000
ᆖ	Howard Avenue / South Cameron Boulevard			2030+		513,500,000	Oe Service	8 3	40,100,000	5	5981 871
屵	Temple Drive Extension			2030+	+	\$1,963,742	\$0	20%	1/8,186\$	08	979 AFG3
100	Riverside Drive at C.P.R. Tracks			2030+	•	\$1,831,189	\$0	85%	\$1,556,511	20	32.14,01
+	Cominion Boulevard (Norfolk Street			2030+		\$283,002	\$0	75%	\$212,251		5/0,/51
,	ACCOUNT TO THE POPULATION OF T	Ot Bose Ave	Ford Blvd	2020 -	2029	\$9,735,000	\$2,292,851	%	\$0	80	\$7,442,149
	Riverside Drive - Phase ZA	Sort Blog	I arizon Road	10		\$5,600,000	0\$	%0	0\$	\$0	\$5,600,000
49	Riverside Drive - Phase 2B	rota biva	Cont Blvd	2030+	±	\$12,710,000	\$0	%0	\$	0\$	\$12,710,000
\dashv	Riverside Drive - Phase 3A	Strabane Ave	Total City	2030+	,	000,006,68	80	%0	\$0	0\$	000'006'6\$
\neg	Riverside Drive - Phase 3B	Lincoin Ka	Stiaballe Ave	2020	2024	\$6,492,168	0\$	%0	\$0	0\$	\$6,492,168
52 E	Banwell Road	recumsen	Multiperity	Т	2000	\$2 500 000	O\$	%0	0\$	\$0	\$2,500,000
53	Banwell Road/Mulberry Roundabout			7		2103 650 000	os	%0	0\$	80	\$103,650,000
54	Banwell Interchange plus road construction	Mulberry	City Limits	0000	2020	\$5,900,000	\$146,250	%09	\$3,452,250	\$0	\$2,301,500
25	Cabana Road Improvements - Phase 1	Provincial Kd	TOWARD OVE	2000	2000	57 187 499	\$178.750	%09	\$4,205,250	\$0	\$2,803,499
99	Cabana Road Improvements - Phase 2	Howard Ave.	Dougall Ave.	T	7000	\$12 248 728	0\$	%09	\$7,349,237	S	\$4,899,491
22 (Cabana Road Improvements - Phase 3	Dougall Ave.	Mt. Carmel Ur.			C42 821 571	os	┺	\$7,692,943	0\$	\$5,128,628
89	Cabana Road Improvements - Phase 4	Mt. Carmel Dr.	HWY #3	- 0707		67 628 N23	OS	4	\$4,576,814	OS SO	\$3,051,209
29	Cabana Road Improvements - Phase 5	Sixth Concession Rd	waiker Koan	1	1	844 904 268	S	1	\$8.942,561	\$0	\$5,961,707
09	Provincial /Division Corridor Improvements - Phase 3A	South of Cabana	South of Lone Pine St.	2026	2002	\$11,354,255	os	丄	\$6,717,942	0\$	\$4,478,629
61	Provincial /Division Corridor Improvements - Phase 3B	South of Lone Pine St.	Legacy Park Ur.	9000	2020	S7 042 532	08	1_		OS C	\$2,817,013
82	Provincial /Division Corridor Improvements - Phase 4	Legacy Park Dr.	Walker Road	2000	1	648 673 150		ļ.	0,	0\$	\$19,469,260
83	Provincial/Division Corridor Phase 5 & plus	Howard Ave.	Clark Ur.		0000	000 072 268		┸		0\$	\$13,870,000
48	Sixth Conc. / N. Talbot Rd. Infrastructure Impr.	Cabana / Howard	North Taibot / City Limit	\neg	\perp	879 146		1		0\$	\$79,146
92	Banwell Corridor EA Study (Remaining Costs)	Tecumseh Road East	City Limits	70202	_	63 900 000		1		0\$	000'006'8\$
99	Dominion/Northwood Intersection			1	_	2500 000		Ľ	\$375,000	0\$	\$125,000
67	Transportation Master Plan			2000	2024	\$200,000		╀	0\$	0\$	\$200,000
68	Dominion Road EA - N. of Ojibway			0000	2000	000 0003		\perp	os	0\$	\$200,000
69	Catherine Street EA			\top		\$50,000				\$	000'05\$
70	Wyandotte Street	Banwell Road	Jarvis Avenue	2020	- 1	000 000 668		%	0\$	0\$	\$29,300,000
-	Northwood Extension		Dougall Ave.	202	200	20,000,000	620 643 0	ļ	6289 639	50	S



					-			1	Protect Drainet Coets	octe	
L								CSI	nated Flojest	2300	
Ŏ.	Infrastructure Requirement	From	٤	Timing	<u> </u>	Gross Cost	Grants and Subsidies	Benefit to	Benefit to Existing Share	Sandwich South Share	City-wide Development Related Capital Costs
챯	City-Wide Component of Sandwich South Projects				1	000 000 00	9	10%	000,966\$	\$7,619,400	\$1,344,600
3		County Road 42	E-W Arterial	2020	2034	000,000,00	3		040 000	C14 E11 500	\$2,578,500
1		County Road 42	Hwy 401	2020 -	2034	\$19,100,000	D¢.	%0.	000,016,14	000,100,000	006 727 63
2 3		County Road 42	Hwy 401	2020	2034	\$25,740,000	\$0	10%	\$2,574,000	\$19,691,100	53 955 500
<u> </u>		7th Concession	E. City Limits	2030+	±	\$29,300,000	0\$	10%	\$2,930,000	\$22,414,500	000,000,000
22		Cy pool in	Hwy 401	2030+	•	\$28,230,000	\$0	10%	\$2,823,000	\$21,595,950	DCU.118.5%
92		County Road 42		0000	2034	\$34 650 000	\$0	10%	\$3,465,000	\$26,507,250	\$4,677,750
1	Collector Roads - County Road 42 Secondary Plan			Т	500	000 000 779	OS.	10%	\$4,129,000	\$31,586,850	\$5,574,150
82	Collector Roads - East Pelton Secondary Plan			2020	4502	000,000,140	9	7050	\$18 765 000	\$47.850.750	\$8,444,250
F	Т	Walker Road	E. City Limits	2026 -	2040	875,060,000	O.	20.00	200,000,000	0444 62E 2E0	820 229 750
2	Т	E.C. Row Expressway	Hwy 401	2026 -	2040	\$179,820,000	\$0	75%	\$44,955,000	\$114,633,230	20 101 075
8	Lauzon Parkway - Engineering & Consultation		Parkway	2026 -	2040	\$45,350,000	S	75%	\$11,337,500	\$28,910,625	0.00,101,00
2		walker Koad	Canyon I morning		000	000 8003	S	. 50%	\$146,500	\$73,250	\$73,250
82	Lauzon Pkwy / County Rd 42 / E-W Artenal EA (Kemaining Costs) - City-wide share			2020		000,0070	55	%0	So	\$396,950	\$70,050
8	1			2020	2022	2457,000			404 034 000	¢235 893 375	\$59,335,625
3 6	13				Sec.	\$489,260,000	20		000,100,464	210,000,000	
į	pioral stantes										700.000
븅	Studies			2020	2020	\$346,750	0\$	75%	\$260,063	80	(aprope
8	Active Transportation Master Plan			0000	1	\$178,110	\$0	75%	\$133,583	0\$	\$44,527
88	Tecumseh Road West ESR			1		\$186.260	0\$	%05	\$93,130	\$0	\$93,130
86	Sixth Concession / North Talbot ESR (Remaining Costs)					¢419.852	os	75%	\$314,889	\$0	\$104,963
87	Central Box ESR (Remaining Costs)			/S	1	ea11 402	os	ot	\$608,619	0\$	\$202,873
88	E.C. Row Expressway ESR		The state of the s	1	-	201,1100	5	_	\$173.891	OS	\$173,891
g	Т		Extends.	2020	- 2029	3341,102		1	C4 E94 475	05	\$706,071
1	13				J.	\$2,290,246	0.8		20010		
1	IDIOINI SIRVIS		18 18 18 18 18 18 18 18 18 18 18 18 18 1					İ		1	
L					2000	\$1,348,997,947	\$26,512,851		\$485,254,201	\$335,893,375	V26,186,TU68
				11 March 1997 Control of the Control							

Total Roads Projects



CITY OF WINDSOR DEVELOPMENT-RELATED CAPITAL PROGRAM SEWAGE TREATMENT 2020 - 2029

				Estir	Estimated Project Costs	ect Costs	
o O	Project Description	Timing	Gross Cost	Grants and Subsidies	Benefit t	Benefit to Existing Share	City-wide Development Related Capital Costs
Sewa	Sewage Treatment Infrastructure						
Lou	Lou Romano Water Reclamation Plant (Remaining Costs)	Sosts)					
_	Plant Upgrade	2020 - 2020	\$75,000,000	\$32,000,000	81%	\$34,830,000	\$8,170,000
2	Plant Expansion	2020 - 2020	\$35,000,000	\$21,000,000	64%	\$8,960,000	\$5,040,000
Sub	Subtotal Lou Romano Water Reclamation Plant		\$110,000,000	\$53,000,000		\$43,790,000	\$13,210,000
Ħ	Little River Pollution Control Plant						
<u></u>	Plant Expansion	2041+	\$200,000,000	0\$	%0	0\$	\$200,000,000
2	Debenture Financing (growth share)	2041+	\$68,863,000	\$0	%0	\$0	\$68,863,000
Suk	Subtotal Little River Pollution Control Plant		\$268,863,000	0\$		0\$	\$268,863,000
Stu	Studies						
_	Pumping Station Study (East Marsh/Pontiac)	2020 - 2024	\$300,000	0\$	%0	\$0	\$300,000
Sut	Subtotal Studies		\$300,000	\$0		0\$	\$300,000
Tota	Total Sewage Treatment		\$379,163,000	\$53,000,000		\$43,790,000	\$282,373,000
		1,500.00					

CITY OF WINDSOR DEVELOPMENT-RELATED CAPITAL PROGRAM SANITARY SEWER 2020 - 2029

								Est	Estimated Project Costs	Sosts	
ģ.	Road	From	ō	Ē	Timing	Gross Cost	Grants and Subsidies	Benefit to	Benefit to Existing Share	Sandwich South Share	City-wide Development Related Capital Costs
3	ett. Mids Caniforn Courses										
<u>.</u>		Amanda Street	Titcombe Road	2020	- 2024	\$1,415,010	\$0	%5.	\$1,061,258	\$0	\$353,753
,		Titcombe Boad	Spricewood Avenue	2020	- 2024	\$1,706,336	\$0	%09	\$853,168	0\$	\$853,168
,	ad	The state of the s	timi I raio	1	2030+	\$4,573,000	\$0	10%	\$457,300	0\$	\$4,115,700
က	Malden Road	Neni Sueel	City City	Č	2030+	SEER PAR	OS.	10%	\$55.885	80	\$502,961
4	Kenora Street	St. Clair Avenue	Everts Avenue	7	- 1	20000		\perp	200 000	6	¢302 051
S	Ducharme Street (Remaining Costs)	Cancun Street	Helsinki Crescent	2020	- 2020	\$336,612	0\$	10%	\$33,661	OF.	100,2000
Subt	Subtotal City-Wide Sanitary Sewers					\$8,589,803	\$		\$2,461,271	\$0	\$6,128,532
	The state of the s										
5	City-Wide Component of Sandwich South Fluyeus					000 200	ç	700	Ç	\$1 610 750	\$284.250
-	County Road 42	Pelton Spur	8th Concession	2020	- 2029	000,688,17\$	2	8	2	20.10.01.	
,	Sandwich South - Ph 1A, 1B, & 3 (Remaining			2020	- 2020	\$5,425,000	80	%	\$0	\$4,611,250	\$813,750
,	(Costs)			2020	2020	\$30,276,000	\$23,456,000	%0	\$0	\$4,501,200	\$2,318,800
ю	Sandwich South - Ph 2 & 4-6 (Remaining Costs)				\perp	6233 000		%0	SO	\$198,050	\$34,950
4	Functional Servicing Reports			2020	- 2022	9230,000				020 000	62 AE4 7E0
Subt	Subtotal City-Wide Sanitary Sewers					\$37,829,000	\$23,456,000		\$0	062,128,01\$	00110400
					1 1000000	\$46,418,803	\$23,456,000		\$2,461,271	\$10,921,250	\$9,580,282
Tota	Total Sanitary Sewers				Application of the state of the						
				Ž.	2007/00.	1					



CITY OF WINDSOR DEVELOPMENT-RELATED CAPITAL PROGRAM STORM SEWER & MUNICIPAL DRAINS 2020 - 2029

								Estin	Estimated Project Costs	Costs	
ŏ.	Project Description	From	£	Ĕ	Timing	Gross Cost	Grants and Subsidies	Benefit	Benefit to Existing Share	Sandwich South Share	City-wide Development Related Capital Costs
1	Ca. Mide Chem Counce & Municipal Desire										
5	Alde Storm Sewers & Managhai Crams			16	.0000	6167 000	Ş	70%	\$117 593	OS	\$50.397
	Prince Road / Totten Street - Engineering				- 1	+	3	0,0	200,1110	3 8	54 256 247
7	Longfellow Avenue / Dominion Boulevard	Cleary Street	South Cameron Boulevard	2025	- 2029	\$2,512,495	\$0	20%	\$1,256,247	O.S.	/47'0C7'1¢
m	Ojibway Street	Betts Avenue	California Avenue	2025	- 2029	\$334,608	0\$	75%	\$83,652	\$0	\$250,956
4	Totten Street	Betts Avenue	Mark Avenue	2020	- 2024	\$4,057,459	OS .	%02	\$2,840,221	\$0	\$1,217,238
25	Tecumseh Rd / Lauzon Pkwy Planning Area	Walmart	CNR / E. of Jefferson Blvd	20	2030+	\$906,919	O\$	10%	\$90,692	\$0	\$816,227
ဖ	Cleary Street	East of Glenwood	Dominion Boulevard	20	2030+	\$953,735	\$0	72%	\$238,434	0\$	\$715,301
_	Betts Avenue	Ojibway Street	Quebec Street	2(2030+	\$1,806,219	S	25%	\$451,555	0\$	\$1,354,664
	California Avenue	Ojibway Street	South of Quebec Street	2(2030+	\$1,363,404	0\$	25%	\$340,851	SO	\$1,022,553
o	St. Patrick's Avenue	Ojibway Street	Manitoba Street	72	2030+	\$1,180,697	0\$	25%	\$295,174	\$0	\$885,523
5	Manitoba Street	St. Patrick's Avenue	Glenwood Avenue	12	2030+	\$574,328	0\$	25%	\$143,582	\$0	\$430,746
7	Glenwood Avenue	Manitoba Street	Quebec Street	2	2030+	\$674,211	\$0	25%	\$168,553	80	\$505,658
12	Malden Planning Area	Armanda Street	Huron Church Road	2	2030+	\$8,190,410	\$0	10%	\$819,041	S	\$7,371,369
13	Northway Trunk Storm Sewer	Grand Marais Drain	Roxborough Boulevard	Ñ	2030+	\$2,064,250	\$0	85%	\$1,754,612	\$	\$309,637
4	Riverside Drive - Phase 2A - storm sewer	Ford Blvd	St Rose Ave	2020	- 2029	\$8,024,000	\$3,209,600	%0	\$0	\$0	\$4,814,400
5	Provincial /Division Comdor Improvements -	North Roseland Pond	Captain Wilson Park	2020	- 2024	\$10,341,681	\$0	%09	\$6,205,009	\$0	\$4,136,672
16	Lennon Drain Improvements (Remaining Costs)	Dougall Ave.	Southwinds Dr.	2020	- 2020	\$3,737,497	\$0	80%	\$2,989,998	\$	\$747,499
17	Mt. Carmel Trunk Storm Sewer (Remaining	Cabana Rd W	Lennon Court	2020	- 2020	\$3,432,000	\$2,217,562	80%	\$971,550	0\$	
18	Dominion Road	Northwood	Totten	2020	- 2029	\$1,075,133	S	75%	\$268,783	\$0	
9	Howard Ave. Storm	Cabana Rd E	S. Cameron	2020	- 2024	\$300,000	80	%0	\$0	0\$	\$300,000
8	Tecumseh Road E. Storm	Banwell	Little River Stream	2020	- 2024	000'005\$	\$0	%0	80		\$500,000
17	Dominion Storm Study			2020	- 2029	\$300,000	\$0	%0	\$0	0\$	\$300,000
8	Matchette/Malden Drainage Study	HG Parkway	city limit	2020	- 2029	\$300,000	\$0	25%	\$75,000	O\$	\$225,000
23	Catherine Street Drainage Study	Via Rail	Tecumseh Rd E	2020	- 2029	\$300,000	\$0	25%	\$75,000	O\$	\$225,000
24	Littler River Improvements - City-wide share	Via Rail	Lauzon Road	2020	- 2024	\$778,000	\$0	85%	\$661,300	\$99,195	\$17,505
Ü	Subtotal City-Wide Storm Sewers					\$53,875,035	\$5,427,162		\$19,846,847	\$39,195	\$28,501,831
		All the second s	Sour								

	\$28,501,831		
	\$99,195		
	\$19,846,847		
	\$5,427,162		
	\$53.875.035		

- California			ê
		al Storm Sewers	
	L	Tot	J



CITY OF WINDSOR DEVELOPMENT-RELATED CAPITAL PROGRAM SANDWICH SOUTH PLANNING DISTRICT ROADS & RELATED 2020 - 2041

L								^w	Estimated Project Costs	sts	
Ŏ.	Infrastructure Requirement	From	Ō		Timing	Gross Cost	Grants and Subsidies	Benefi	Benefit to Existing Share	City-wide Shares	Sandwich South Development-Related Costs
Road	Roads and Related Infrastructure										
Rog	Road Improvements							ŀ			
_	7th Concession	County Road 42	E-W Arterial	2020	- 2035	\$9,960,000	0\$	0 10%	\$396,000	\$1,344,600	\$7,619,400
2	8th Concession	County Road 42	Hwy 401	2020	- 2035	\$19,100,000	0\$	10%	\$1,910,000	\$2,578,500	
8	9th Concession	County Road 42	Hwy 401	2020	- 2035	\$25,740,000	\$0	0 10%	\$2,574,000	\$3,474,900	
4	Baseline Road	7th Concession	E. City Limits	2030	- 2041	\$29,300,000	0\$	10%	\$2,930,000	\$3,955,500	\$22,414,500
25	County Road 17	County Road 42	Hwy 401	2030	- 2041	\$28,230,000	0\$	0 10%	\$2,823,000	\$3,811,050	\$21,595,950
Subt	Subtotal Road Improvements					\$112,330,000	0\$	_	\$11,233,000	\$15,164,550	\$85,932,450
å	Road Construction										
u u	Collector Roads - County Road 42 Secondary Plan			2020	- 2035	\$34,650,000	\$0	10%	\$3,465,000	\$4,677,750	\$26,507,250
,	Collector Roads - Fast Pelton Secondary Plan			2020	- 2035	\$41,290,000	0\$	0 10%	\$4,129,000	\$5,574,150	\$31,586,850
. α	County Road 42 - Engineering			2021	2021	\$2,120,000	0\$	0 25%	\$530,000	0\$	\$1,590,000
0	l auzon Parkway / County Road 42 - Engineering			2023	- 2023	\$1,060,000	0\$	0 25%	\$265,000	0\$	
9	County Road 42 - Engineering & Land Acquisition			2024	- 2028	\$2,920,000	à.	\$0 25%	\$730,000	0\$	\$2,190,000
5 5	County Road 42 - Engineering & Construction	Walker Road	E. City Limits	2026	- 2041	\$75,060,000		\$0 25%	\$18,765,000	\$8,444,250	\$47,850,750
5	l auton Parkway - Engineering & Construction	E.C. Row Expressway	Hwy 401	2026	- 2041	\$179,820,000		\$0 25%	\$44,955,000	\$20,229,750	\$114,635,250
i É	E-W Arterial - Engineering & Construction	Walker Road	$\overline{}$	2026	- 2041	\$45,350,000		\$0 25%	\$11,337,500	\$5,101,875	\$28,910,625
Scb	Subtotal Road Construction					\$382,270,000		0\$	\$84,176,500	\$44,027,775	\$254,065,725
ξ	Studies and Other					in a					
13	Lauzon Pkwy / County Rd 42 / E-W Arterial EA			2020	- 2020	\$293,000		\$0 20%	\$146,500	\$73,250	
4	Functional Servicing Reports			2020	- 2022	\$467,000		\$0 0\$	% \$0	\$70,050	
Sub	Subtotal Studies and Other			19th,	i.	\$760,000		0\$	\$146,500	\$143,300	\$470,200
ţ	Total Sandwich South Roads Projects			&.N		\$495,360,000		\$0	\$95,556,000	\$59,335,625	\$340,468,375



SANDWICH SOUTH PLANNING DISTRICT DEVELOPMENT-RELATED CAPITAL PROGRAM SANITARY SEWER 2020 - 2041

								Estimated Project Costs	Project C	osts	
Ŏ.	Road	From	٩	F 	Timing	Gross Cost	Grants and Subsidies	Benefit to Existing Share	isting	City-wide Shares	Sandwich-South Development-Related Costs
Sanit	Sanitary Sewers										
Sev	Sewer Infrastructure										
_	County Road 42	Pelton Spur	8th Concession	2020	- 2029	\$1,895,000	\$0	%0	O\$	\$284,250	\$1,610,750
2	9th Concession	County Road 42	Hwy 401	2020	- 2029	\$8,901,000	\$0	%0	\$0	\$0	\$8,901,000
8	County Road 17	County Road 42	Hwy 401	2030	- 2041	\$10,163,000	0\$	%0	\$0	\$0	\$10,163,000
4	Legacy Park Drive	Provincial Road	Walker Road	2030	- 2041	\$805,000	0\$	%0	SS S	\$0	\$805,000
5	Sandwich South - Ph 1A, 1B, & 3 (Remaining			2020	- 2020	\$5,425,000	\$0	%0	\$	\$813,750	\$4,611,250
ဖ	Sandwich South - Ph 2 & 4-6 (Remaining Costs)			2020	- 2020	\$30,276,000	\$23,456,000	%0	\$0	\$2,318,800	\$4,501,200
7	Baseline Road	8th Concession	County Rd 17	2030	- 2041	\$6,955,644	0\$	%0	\$0	0\$	\$6,955,644
Subt	Subtotal Sewer Infrastructure	1992				\$64,420,644	\$23,456,000		0\$	\$3,416,800	\$37,547,844
Stu	Studies and Other										
ω	Functional Servicing Reports			2020	- 2022	\$233,000	\$0	%0	\$0	\$34,950	\$198,050
Subt	Subtotal Studies and Other	The state of the s				\$233,000	0\$		\$0	\$34,950	\$198,050
					2000	400					

\$37,745,894

\$3,451,750

\$

\$23,456,000

\$64,653,644

Total Sandwich South Sanitary Sewers



SANDWICH SOUTH PLANNING DISTRICT DEVELOPMENT-RELATED CAPITAL PROGRAM STORM SEWER & MUNICIPAL DRAINS 2020 - 2041

							Estir	Estimated Project Costs	Costs	
Ö	Project Description	From	To	Timing	Gross Cost	Grants and Subsidies	Benefit	Benefit to Existing Share	City-wide Shares	Sandwich-South Development-Related Costs
Storm	Storm Sewer & Municipal Drain Infrastructure									
Прре	Upper Little River Stormwater Management									
1	Engineering			2020 - 20	2020 \$530,000	\$90,100	%0	\$	0\$	\$439,900
2	Phased Engineering, Land Acquisition and Construction			2026 - 20	2041 \$214,302,000	\$36,	%0	80	0\$	\$177,870,660
Subto	Subtotal Upper Little River Stormwater Management				\$214,832,000	\$36,521,440		0\$	\$0	\$178.310.560
Drains	v									
9	Little River Improvements	Via Rail	Lauzon Road	2021 - 20	2024 \$778,000	0\$	85%	\$661,300	\$17,505	\$99,195
4	Little River Study	Lauzon Road	E.C. Row Expressway	2024 - 20	2036 \$109,000	80	85%	\$92,650	\$	\$16,350
5	Little River Drain Improvements	SS Diversion Drain	6th Concession Drain	2020 - 20	2024 \$583,000	0\$	%	\$0	80	\$583,000
9	Sandwich South Drain Diversion	7th Concession	Little River	2020 - 20	2024 \$2,971,000	\$	%0	0\$	0\$	\$2,971,000
Subto	Subtotal Drains				\$4,441,000	0\$		\$753,950	\$17,505	\$3.669.545
Studie	Studies and Other									
7	Annexed Lands Growth/Development - Stormwater Charge Study			2020 - 20	2020 \$159,000	\$	%	\$	\$0	\$159,000
æ	Annexed Lands Growth/Development - Stormwater Charge Study			2022 - 20	2022 \$711,000	0\$	%	\$0	\$0	\$711,000
6	SSPD Master Servicing Studies			2020 - 20	2022 \$2,122,000	\$0	%0	\$0	\$0	\$2,122,000
10	Upper Little River Floodplain Study			2020 - 20	2022 \$371,000	80	%	\$0	\$0	\$371,000
11	Functional Servicing Reports	A Company of the		2020 - 20	2022 \$1,422,000	\$	%0	0\$	\$0	\$1,422,000
Subto	Subtotal Studies and Other			100000000000000000000000000000000000000	\$4,785,000	0\$		\$0	\$0	\$4.785.000

\$486 765 405	4100,100,100
\$17.505	200111
\$753 950	
\$36.521.440	
\$224.058.000	
	7.5.5.
-3	100 x
Total Sandwich South Storm Sewers	



SANDWICH SOUTH PLANNING DISTRICT DEVELOPMENT-RELATED CAPITAL PROGRAM WATER 2020 - 2041

								Estim	Estimated Project Costs	sts	
Š.	Road	From	Ф.	Ē	Timing	Gross Cost	Grants and Subsidies	Benefi	Benefit to Existing Share	City-wide Shares	Sandwich-South Development-Related Costs
Wate	Water Infrastructure										
	1 WM1b - Division Rd./County Rd. 42	Cook PS	Walker Rd.	2025	- 2025	\$7,334,000	\$0	%69	\$4,620,420	\$0	\$2,713,580
	2 WM5 - County Rd. 42	8th Concession	Lauzon Rd.	2025	- 2025	\$7,842,000	\$0	47%	\$3,685,740	\$0	\$4,156,260
Ľ	3 Seg 1 - 8th Concession	County Rd. 42	Hwy 401 (N)	2030	- 2030	\$3,930,000	0\$	10%	\$393,000	\$0	\$3,537,000
Ĺ	4 Seg 2 - 9th Concession	County Rd. 42	Hwy 401 (N)	2030	- 2030	\$5,131,000	\$0	10%	\$513,100	\$0	\$4,617,900
	5 Seg 3 - County Rd. 17	County Rd. 42	Hwy 401 (N)	2030	- 2030	\$5,690,000	0\$	10%	\$569,000	\$0	\$5,121,000
	6 Seg 5 - Hwy 401 (N)	8th Concession	9th Concession	2030	- 2030	\$2,335,000	0\$	%0	0\$	\$0	\$2,335,000
	7 Seg 4 - Hwy 401 (N)	9th Concession	County Rd. 17	2030	- 2030	\$2,203,000	\$0	%0	0\$	\$0	\$2,203,000
Total	Total Sandwich South Water Infrastructure					\$34,465,000	\$0		\$9,781,260	0\$	\$24,683,740

