New Program Announcements:

Social Housing Apartment Improvement Program (SHAIP)

The Social Housing Apartment Improvement Program is funded by proceeds from the province's carbon market, which by law, must be put towards programs that reduce greenhouse gas emissions and save money on energy costs.

Windsor Essex must submit a business case to the Ministry of Housing by December 15, 2017 to confirm that our community has social housing buildings that would meet the eligibility requirements for the investment. The business case must demonstrate that the renovations would fulfill the requirements of the program and will result in greenhouse gas emission reductions. Housing Services is currently undertaking a review of the eligible housing stock and will be submitting a business case as required.

Windsor Essex has been conditionally approved for an allocation ranging from \$1,763,485 to \$4,149,378 in the first year (2017-2018). Final approval for funding is conditional on the submission and approval of a business case to the Ministry. The funding allocation detailed above is also conditional as the final amount is dependent on future carbon market auctions that will occur in November 2017 and January of 2018. Funding allocations for years two through four of SHAIP (2018-2019, 2019-2020, and 2020-2021) will fund eligible approved retrofits in social housing apartment buildings.

Housing Services

Report to the Housing Advisory Committee November 2017

Windsor Essex Federal Provincial 2017 Housing Program Allocations and Take-Up

April 1, 2017 to October 31, 2017

Program Component	IAHE Investment in Affordable Housing Program Extension			SIF Social Infrastructure Fund			SHIP Social Housing Improvement Program			SHARP —Pilot Social Housing Apartment Retrofit Program			SDV-PHB Survivors of Domestic Violence Portable Housing Allowance		
	2017	%Take Up			%Take Up		2047	%Take Up		2017	%Take Up		2017	%Take Up	
		Funds	Units	2017	Funds	Units	2017	Funds	Units	2017	Funds	Units	2017	Funds	Units
Rental Housing				\$3.8M	100%	100%									
Rent Sup/Housing Allowance	\$300K	11%	37%	\$46K	14%	40%							\$185K	100%	100%
Homeownership Downpayment Assistance	\$383K	100%	100%												
Ontario Renovates Homeowner	\$564K	100%	100%												
Ontario Renovates MR Fire Sprinkler Program	\$101K	100%	100%												
Energy Efficiency										\$0.00	100%	100%			
Existing Social Housing Stock							\$0.00	100%	100%						

Notes

- 1. Program Years run from April 1st to March 31st each year.
- 2. Figures are rounded; net of program administration fee; and subject to re-allocation between program components.
- 3. Rental Housing: Allocation \$3.848M Proposals received total \$21.8M Evaluation in process.
- 4. Rent Sup/Housing Allowance: is a 7 year program 2017 to 2024. (2017 IAHE at \$300K per year Total \$2.1M) (Total 2016 SIF at \$46K per year Total \$324K). Overall unit allocation is at 89%.
- 5. 2017 HOP originally allocated at \$200K from IAHE and \$100K from the HOP Revolving Fund. Adjusted to add \$83,000 to assist with additional applications received.
- 6. 2017 Ontario Renovates Homeowner: original allocation increased from \$500,000 to \$564,000 with funds from the Fire Sprinkler Program.
- 7. 2017 MR Fire Sprinkler is the third year of a 3 year program.
- 8. SHIP, SHARP SDV program funds allocated in 2016. For use in program years 2016 and 2017.

