

City of Windsor
End of Operating Agreements (EOA) and Loss of Federal Block Funding

FUNDING SUMMARY

	2013	2014	2015	2016	2017	2018	2019	2020
Federal Funding Disbursement								
Total Federal Funding	10,692,453	10,142,071	9,130,794	8,811,570	8,400,797	7,923,905	6,622,596	6,054,491
Less: Net Debenture Costs	3,286,742	3,101,028	2,707,832	2,701,991	2,553,603	2,191,840	1,551,512	799,319
Net Annual Federal Funding	7,405,711	7,041,043	6,422,962	6,109,579	5,847,194	5,732,065	5,071,084	5,255,172
Net Federal Funding Change Over Prior Year		(364,668)	(618,081)	(313,383)	(262,385)	(115,129)	(660,981)	184,088

Resource: Ontario Gazette - April 28, 2012 / April 5, 2014 / April 11, 2015

UNIT SUMMARY - Expiry of Operating Agreement

Program	# Units (as built)	Units expired by year									as at Dec 2020
		Prior to 2013	2013	2014	2015	2016	2017	2018	2019	2020	NET units
Public Housing	3,535	304	-	237	436	8	164	421	520	693	752
Federal s26/s27 (no ongoing subsidy)	772	132	-	-	72	-	-	-	20	117	431
Federal s95 (subsidy based on mortgage)	1,059	-	-	20	709	98	-	103	17	-	112
Municipal Non-Profit	20	-	-	-	-	-	20	-	-	-	-
Provincial Reformed (HSA funding)	2,438	-	-	-	-	-	-	-	-	-	2,438
Federal Urban Native Programs	84	-	3	-	-	-	-	-	-	-	81
		436	3	257	1,217	106	184	524	557	810	
Less: Retained in stock WEHC units		436		237	508	8	164	421	540	810	
Offered Rent Supplement at EOA			3				10				
Units receiving Rent Supplement (at 2001)				15	145			20			
Units retaining Affordability (SHRRP)				5	564	25	10	83	17		
Units 'lost' from Stock		-	-	-	-	73	-	-	-	-	