

	2018 Budget	2019 Budget	2020 Budget	2021 Budget	2022 Budget	2023 Budget (Approved)	\$ Budget Change Over PY	% Budget Change Over PY
<b>Agencies</b>								
Artcite, Inc.	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$0	0.0%
Arts Council Windsor & Region	\$15,000	\$15,000	\$15,000	\$15,000	\$15,000	\$15,000	\$0	0.0%
Essex Region Conservation Authority	\$1,604,570	\$1,642,964	\$1,642,964	\$1,725,250	\$1,751,944	\$1,863,137	\$111,193	6.3%
Handi-Transit	\$971,002	\$1,052,638	\$1,074,649	\$1,098,049	\$1,098,049	\$1,262,756	\$164,707	15.0%
Invest Windsor Essex	\$1,190,472	\$1,190,472	\$1,291,661	\$1,291,661	\$1,291,661	\$1,366,661	\$75,000	5.8%
Land Ambulance	\$11,316,920	\$11,897,560	\$12,007,430	\$12,272,240	\$12,379,200	\$13,737,400	\$1,358,200	11.0%
Life After Fifty	\$142,438	\$142,438	\$172,438	\$172,438	\$172,438	\$172,438	\$0	0.0%
The Safety Village	\$91,250	\$91,250	\$91,250	\$91,250	\$91,250	\$91,250	\$0	0.0%
* Tourism Windsor-Essex Pelee Island	\$923,300	\$0	\$0	\$0	\$0	\$0	\$0	n/a
Windsor Essex County Health Unit	\$2,984,736	\$3,132,187	\$3,445,406	\$3,637,406	\$3,803,275	\$3,870,192	\$66,917	1.8%
Windsor Symphony	\$125,000	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$0	0.0%
	<b>\$19,369,688</b>	<b>\$19,319,509</b>	<b>\$19,895,798</b>	<b>\$20,458,294</b>	<b>\$20,757,817</b>	<b>\$22,533,834</b>	<b>\$1,776,017</b>	<b>8.6%</b>
<b>Boards</b>								
Windsor Essex Community Housing Corp.	\$11,921,934	\$12,125,479	\$12,083,421	\$12,561,418	\$13,683,493	\$15,626,535	\$1,943,042	14.2%
Windsor Police Services	\$83,943,525	\$88,737,654	\$92,126,606	\$93,932,409	\$96,977,437	\$99,005,478	\$2,028,041	2.1%
	<b>\$95,865,459</b>	<b>\$100,863,133</b>	<b>\$104,210,027</b>	<b>\$106,493,827</b>	<b>\$110,660,930</b>	<b>\$114,632,013</b>	<b>\$3,971,083</b>	<b>3.6%</b>
<b>Committees</b>								
Diversity Committee	\$3,870	\$3,870	\$3,870	\$3,870	\$3,870	\$3,870	\$0	0.0%
International Relations Committee	\$15,000	\$15,000	\$15,000	\$15,000	\$15,000	\$15,000	\$0	0.0%
Property Standards Committee	\$200	\$200	\$200	\$200	\$200	\$200	\$0	0.0%
Seniors Advisory Committee	\$4,000	\$4,000	\$4,000	\$4,000	\$4,000	\$4,000	\$0	0.0%
Town & Gown Committee	\$4,500	\$4,500	\$4,500	\$4,500	\$4,500	\$4,500	\$0	0.0%
Windsor Accessibility Advisory Committee	\$6,250	\$6,250	\$6,250	\$6,250	\$6,250	\$6,250	\$0	0.0%
Windsor Bicycling Committee	\$4,300	\$4,300	\$4,300	\$4,300	\$4,300	\$4,300	\$0	0.0%
Windsor/Essex Environmental Committee	\$4,000	\$4,000	\$4,000	\$4,000	\$4,000	\$4,000	\$0	0.0%
Windsor Indigenous Advisory Committee	\$0	\$0	\$0	\$0	\$3,000	\$3,000	\$0	0.0%
	<b>\$42,120</b>	<b>\$42,120</b>	<b>\$42,120</b>	<b>\$42,120</b>	<b>\$45,120</b>	<b>\$45,120</b>	<b>\$0</b>	<b>0.0%</b>
<b>Total Agencies, Boards &amp; Committees</b>	<b>\$115,277,267</b>	<b>\$120,224,762</b>	<b>\$124,147,945</b>	<b>\$126,994,241</b>	<b>\$131,463,867</b>	<b>\$137,210,967</b>	<b>\$5,747,100</b>	<b>4.4%</b>

\* As of 2019, Tourism Windsor-Essex Pelee Island (TWEPI) is now funded through the Municipal Accommodation Tax Program.