

APPENDIX "A"
Residential Property Classes

2022						
Roll Number	Property Address	Amount of Assessment	Tax Class	Number of days in 2022 Affected by Application	Tax Reduction	Reason for Application
020-190-06900	1334-1336 Lincoln Rd	\$ 138,000	RT	176	\$ 1,233.54	RAZED BY FIRE
030-130-05900	705-711 Glengarry Ave	\$ 44,200	RT	171	\$ 383.87	DAMAGED BY FIRE
030-460-08700	1550-1556 Elsmere Ave	\$ (35,500)	RT	365	\$ (658.08)	DEMOLITION
040-080-06800	457-459 Church St.	\$ 129,000	RT>VL	365	\$ 2,391.35	DEMOLITION/RAZED BY FIRE
040-180-05600	1201 University Ave W.	\$ (74,400)	CT/RT>RT	191	\$ (721.72)	CLASSIFICATION CHANGE
050-100-05300	185 Randolph Place	\$ 166,000	RT>VL	54	\$ 455.26	DEMOLITION
050-390-10000	1037 Felix Ave	\$ 152,000	RT>VL	365	\$ 2,817.72	OVERCHARGE/MANIFEST ERROR
050-470-01100	3751 Glenfield St.	\$ 103,000	RT>E	95	\$ 496.96	EXEMPT
060-370-03901	8720 Riverside Dr. E.	\$ 9,000	RT	181	\$ 82.73	DAMAGED BY FIRE
060-460-00100	10756 Riverside Dr. E.	\$ 206,000	RT>VL	356	\$ 3,724.58	DEMOLITION
070-480-05700	2010 Westminster Blvd	\$ 10,000	RT	365	\$ 185.38	DEMOLITION
080-050-11400	3694 Dougall Ave	\$ 12,800	RT/CT>RT	334	\$ (217.13)	TAX CLASS CHANGE
080-080-05300	4219 Casgrain Dr.	\$ 64,000	RT>VL	163	\$ 529.82	DEMOLITION
080-090-05800	4280 Roseland Dr. E.	\$ 18,000	RT>VL	13	\$ 11.88	DEMOLITION
080-090-09300	4206 Kennedy Dr. E.	\$ 52,000	RT>VL	365	\$ 963.96	DEMOLITION
080-190-14000	3170 California Ave	\$ 70,000	RT>VL	311	\$ 1,105.65	DEMOLITION
080-390-15100	2745 Alexandra Ave	\$ 109,000	RT>VL	12	\$ 66.43	DEMOLITION
	TOTAL				\$ 12,852.20	

2021						
Roll Number	Property Address	Amount of Assessment	Tax Class	Number of days in 2021 Affected by Application	Tax Reduction	Reason for Application
030-050-10400	773 Assumption St.	\$ 7,000	RT	365	\$ 127.31	OVERCHARGE/MANIFEST ERROR
050-390-10000	1037 Felix Ave	\$ 152,000	RT>VL	365	\$ 2,764.38	OVERCHARGE/MANIFEST ERROR
080-210-01500	3215 Rankin Ave	\$ 84,000	RT	240	\$ 1,004.50	OVERCHARGE/MANIFEST ERROR
	TOTAL				\$ 3,896.19	

2020						
Roll Number	Property Address	Amount of Assessment	Tax Class	Number of days in 2020 Affected by Application	Tax Reduction	Reason for Application
030-050-10400	773 Assumption St	\$ 7,000	RT	32	\$ 10.87	OVERCHARGE/MANIFEST ERROR
050-390-10000	1037 Felix Ave	\$ 38,000	RT>VL	253	\$ 466.43	OVERCHARGE/MANIFEST ERROR
	TOTAL				\$ 477.30	

TOTAL TAX REDUCTION FOR RESIDENTIAL PROPERTIES	\$ 17,225.69
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APPENDIX "B"
Commercial / Industrial / Multi-Residential Property Classes

2022						
Roll Number	Property Address	Amount of Assessment	Tax Class	Number of days in 2022 Affected by Application	Tax Reduction	Reason for Application
010-060-01100	3701-3777 Riverside Dr. E.	\$ 60,000	MT	311	\$ 1,817.19	DAMAGED BY FIRE
030-120-00400	634 McDougall St.	\$ 53,000	CT	96	\$ 600.15	DEMOLITION
030-130-05900	705-711 Glengarry Ave	\$ 18,800	CT	171	\$ 379.20	DAMAGED BY FIRE
030-250-06800	1117-1135 Erie St. E.	\$ 64,000	CT	358	\$ 2,702.56	DAMAGED BY FIRE
030-460-08700	1550-1556 Elsmere Ave	\$ 188,000	CT	365	\$ 8,094.00	DEMOLITION
040-110-07500	688 University Ave W	\$ 615,000	CT>E	285	\$ 20,674.38	EXEMPT
040-180-05600	1201 University Ave W	\$ 74,400	CT>RT	191	\$ 1,676.17	TAX CLASS CHANGE
070-730-04450	10700 Tecumseh Rd E	\$ 1,417,000	CT>E	152	\$ 25,405.40	EXEMPT
080-020-03600	2883 Howard Ave	\$ 96,000	CT	80	\$ 905.89	DAMAGED BY FIRE
080-050-11400	3694 Dougall Ave	\$ 12,800	CT>RT	334	\$ 504.28	TAX CLASS CHANGE

TOTAL	\$ 62,759.22
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APPENDIX "C"
CITY OWNED PROPERTIES

2023						
Roll Number	Property Address	Amount of Assessment	Tax Class	Number of days in 2021 Affected by Application	Tax Reduction	Reason for Application
080-830-48700	0 Dodsworth St	\$ 8,400	RT>E	263	\$ 117.40	EXEMPT
080-830-48900	0 Titcombe Rd	\$ 5,600	RT>E	263	\$ 78.27	EXEMPT
080-830-49000	1360 Titcombe Rd	\$ 229,000	RT>E	263	\$ 3,200.55	EXEMPT
090-050-00100	3200 County Rd 42	\$ 643,400	XT>RT	365	\$ 28,813.54	TAX CLASS CHANGE
090-050-00100	3200 County Rd 42	\$ (643,400)	XT>RT	365	\$ (12,479.78)	TAX CLASS CHANGE

TOTAL	\$ 19,729.98
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2022						
Roll Number	Property Address	Amount of Assessment	Tax Class	Number of days in 2022 Affected by Application	Tax Reduction	Reason for Application
070-090-00400	3324 Howard Ave	\$ 188,000	RT>E	108	\$ 1,031.20	EXEMPT
080-710-05700	0 Lambton St	\$ 7,000	RT>E	365	\$ 129.76	EXEMPT
090-050-00100	3200 County Rd 42	\$ 102,400	RT>E	43	\$ 223.63	EXEMPT
090-050-00100	3200 County Rd 42	\$ 643,400	XT>RT	365	\$ 27,700.43	TAX CLASS CHANGE
090-050-00100	3200 County Rd 42	\$ (643,400)	RT	365	\$ (11,927.09)	TAX CLASS CHANGE

TOTAL	\$ 17,157.93
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2018-2021 S. 354						
Roll Number	Property Address	Amount of Assessment	Tax Class	Number of days Affected by Application	Tax Reduction	Reason for Application
080-710-05700	0 Lambton St	\$ 7,000	RT>E	1461	\$ 424.68	EXEMPT

TOTAL	\$ 424.68
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TOTAL TAX REDUCTION FOR CITY OWNED PROPERTIES	\$ 37,312.59
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CR388/2023 - Item 8.1 - Appendix D

APPENDIX "D" DENIED APPLICATIONS

2020

Roll Number	Property Address	Reason for Application	Reason for Denial
050-020-08900	1542-1556 Wyandotte St. W.	Seeking Exemption	MPAC denied - does not meet requirements

2021

Roll Number	Property Address	Reason for Application	Reason for Denial
010-010-13700	4705-4729 Wyandotte St. E.	Repairs/Renovations	no external construction, no permits, no response

2022

Roll Number	Property Address	Reason for Application	Reason for Denial
040-310-05900	841 Ouellette Ave	Damaged by Fire	MPAC no recommendation, structure already adjusted due to its poor condition
090 010 01900	4490 Seventh Concession Rd	Seeking Exemption	MPAC denied exemption, tax class to remain RT

2023

Roll Number	Property Address	Reason for Application	Reason for Denial
040-510-03600	79 Giles Blvd E.	Repairs/Renovations	Minimal renovations, no permits

CR388/2023 - Item 8.1 - Appendix E

**APPENDIX "E"
Summary Tax Distribution**

SUMMARY - DISTRIBUTION OF TAX CANCELLATION, REDUCTION OR REFUND

TAX CLASS RESIDENTIAL	TO BE REFUNDED	MUNICIPAL	EDUCATION
2022 Residential - Appendix "A"	\$ 12,852.20	\$ 11,791.44	\$ 1,060.76
2021 Residential - Appendix "A"	\$ 3,896.19	\$ 3,568.42	\$ 327.78
2020 Residential - Appendix "A"	\$ 477.30	\$ 436.17	\$ 41.13
Residential Property Tax Cancellation	\$ 17,225.69	\$ 15,796.03	\$ 1,429.66
TAX CLASS COMM / IND / MULTI-RES	TOTAL TAXES	MUNICIPAL	EDUCATION
2022 Commercial / Industrial / Multi-Residential - Appendix "B"	\$ 62,759.22	\$ 50,224.55	\$ 12,534.66
Comm / Ind / Multi-Res Property Tax Cancellation	\$ 62,759.22	\$ 50,224.55	\$ 12,534.66
TAX CLASS CITY OWNED	TOTAL TAXES	MUNICIPAL	EDUCATION
2023 City Owned - Appendix "C"	\$ 19,729.98	\$ 14,385.10	\$ 5,344.88
2022 City Owned - Appendix "C"	\$ 17,157.93	\$ 12,366.13	\$ 4,791.80
2018-2021 City Owned S. 354 Uncollectible Account - Appendix "C"	\$ 424.68	\$ 388.95	\$ 35.73
City Owned Property Tax Cancellation	\$ 37,312.59	\$ 27,140.18	\$ 10,172.40
TOTAL TO BE WRITTEN OFF	\$ 117,297.50	\$ 93,160.77	\$ 24,136.73

APPENDIX “A”

Priority Tender Capital Budget Submission (2024)

2024 Capital Budget Pre-Approval – Engineering

Sewer Related Recommended 2024 Pre-Approval \$4,400,000

PROJECT	BUDGET	FUNDING SOURCE	QUESTICA ID
*City Wide Sewer Rehabilitation Program	\$4,400,000	Sewer Surcharge	ECP-035-07

** Use of pre-approved funding will allow design and/or tender to proceed on the most viable project available with prioritization considering the activation of works by coordinating with utilities. This will allow for synergies in resources and funding.*

2024 Capital Budget Pre-Approval – Corporate Projects

E.C. Row/ Banwell Interchange Pre-Approval \$3,498,168

Funding reallocations from ECP-002-10 – Banwell Rd. Infrastructure Improvements to ENG-003-23 – E.C. Row/ Banwell Interchange

PROJECT	PROJECT ID	AMOUNT	FUNDING SOURCE	FUNDING YEAR
E.C. Row/ Banwell Interchange	7233000	\$73,718	Pay-As-You-Go (F169)	2024
E.C. Row/ Banwell Interchange	7233000	\$2,180,642	Pay-As-You-Go (F169)	2025
E.C. Row/ Banwell Interchange	7233000	\$930,075	Service Sustainability Investment (F221)	2024
E.C. Row/ Banwell Interchange	7233000	\$313,733	Service Sustainability Investment (F221)	2025

2024 Capital Budget Pre-Approval – Development

Lauzon Parkway & County Rd. 42 Infrastructure Improvements Pre-Approval \$3,300,000

PROJECT	PROJECT ID	AMOUNT	FUNDING SOURCE
Lauzon Parkway & County Rd. 42 Infrastructure Improvements	7197000	\$3,300,000	Development Charges – Roads & Related (F115)

APPENDIX "A"

Priority Tender Capital Budget Submission (2024)

2024 Capital Budget Pre-Approval – Operations

Road Rehab (OPS-001-07) recommended 2024 Pre-Approvals \$4,324,800

STREET	FROM	TO	BUDGET	FUNDING SOURCE
Mercer	Shepherd	Hanna	\$1,400,000	Canada Community-Building Fund (CCBF) (Fund 176)
Moy	Tecumseh	Ypres	\$400,000	Canada Community-Building Fund (CCBF) (Fund 176)
Tecumseh Rd E	Central	Pillette	\$200,000	Canada Community-Building Fund (CCBF) (Fund 176)
Oak	Riverside	University	\$650,000	Canada Community-Building Fund (CCBF) (Fund 176)
Ellis	Gladstone	Parent	\$1,600,000	Canada Community-Building Fund (CCBF) (Fund 176)
	Non-Refundable HST Cost		\$74,800	Canada Community-Building Fund (CCBF) (Fund 176)

Fleet Replacements recommended 2024 Pre-Approvals \$2,031,272

UNIT	DESCRIPTION	FLEET AREA	BUDGET	FUNDING SOURCE	QUESTICA ID
3036	2015 F250 Crewcab 4x4 Pick up	Fire	\$77,520	Fire Major Equipment Reserve (Fund 163)	FRS-001-07
	Non-Refundable HST Cost		\$1,364	Fire Major Equipment Reserve (Fund 163)	FRS-001-07
		Fire Subtotal	\$78,884	Fire Major Equipment Reserve (Fund 163)	FRS-001-07
0276	2017 Chevrolet 2500 Cargo Van	Corporate	\$61,200	Equipment Replacement Reserve (Fund 136)	OPS-005-08
0405	2017 Dodge Caravan	Corporate	\$53,040	Equipment Replacement Reserve (Fund 136)	OPS-005-08
0651	2017 Silverado 2500 Crew Cab Pick up	Corporate	\$73,440	Equipment Replacement Reserve (Fund 136)	OPS-005-08
0654	2017 F150 Ext Cab Pick up	Corporate	\$58,140	Equipment Replacement Reserve (Fund 136)	OPS-005-08
3017-3018	2012 3500 Ext Cab 4X4 Pick ups	Corporate	\$183,600	Equipment Replacement Reserve (Fund 136)	OPS-005-08
0930-0931	2016 F550 4x4 Dump/Plow Trucks	Corporate	\$306,000	Equipment Replacement Reserve (Fund 136)	OPS-005-08
1228	2007 Aerial Bucket Truck	Corporate	\$418,200	Equipment Replacement Reserve (Fund 136)	OPS-005-08
1319	2011 International Sewer Vactor Truck	Corporate	\$765,000	Equipment Replacement Reserve (Fund 136)	OPS-005-08

APPENDIX “A”

Priority Tender Capital Budget Submission (2024)

	Non-Refundable HST Cost		\$33,768	Equipment Replacement Reserve (Fund 136)	OPS-005-08
		Corporate Subtotal	\$1,952,388	Equipment Replacement Reserve (Fund 136)	OPS-005-08

Fleet submission above is based on preliminary capital replacement projections for 2024.

2024 Capital Budget Pre-Approval – Parks and Facilities

Parks and Facilities Related Recommended 2024 Pre-Approval \$1,884,000

PROJECT	BUDGET	FUNDING SOURCE	QUESTICA ID
Park Lighting Replacement	\$100,000	Service Sustainability Investment (Fund 221)	PFO-003-19
Parks & Recreation Service and Infrastructure Program	\$395,000	Service Sustainability Investment (Fund 221)	PFO-005-19
Park Bench Replacement	\$50,000	Service Sustainability Investment (Fund 221)	PFO-010-20
Parks Trails Capital Rehabilitation Program	\$100,000	Service Sustainability Investment (Fund 221)	PFO-012-12
Windsor International Aquatic Training Center – Ongoing Capital	\$150,000	WIATC Capital Maintenance Reserve (Fund 209) \$150,000	ENG-006-17
Corporate Facilities Roof Replacement Program	\$400,000	Service Sustainability Investment (Fund 221)	HCP-002-07
Fountain Restoration and Repairs	\$250,000	Service Sustainability Investment (Fund 221)	PFO-002-19
Park-Related Parking Lots Capital Upgrades	\$100,000	Pay As You Go Capital Reserve (Fund 169) \$25,000 Service Sustainability Investment (Fund 221) \$75,000	PFO-013-12
Parks Drainage Improvement	\$175,000	Sewer Surcharge (Fund 153)	PFO-002-21
Recycling Silos in Parks	\$64,000	Pay As You Go Capital Reserve (Fund 169)	PFO-006-19
Park Bridges/Shelters/Buildings/Capital Rehabilitation Program	\$100,000	Service Sustainability Investment (Fund 221)	PFO-009-12