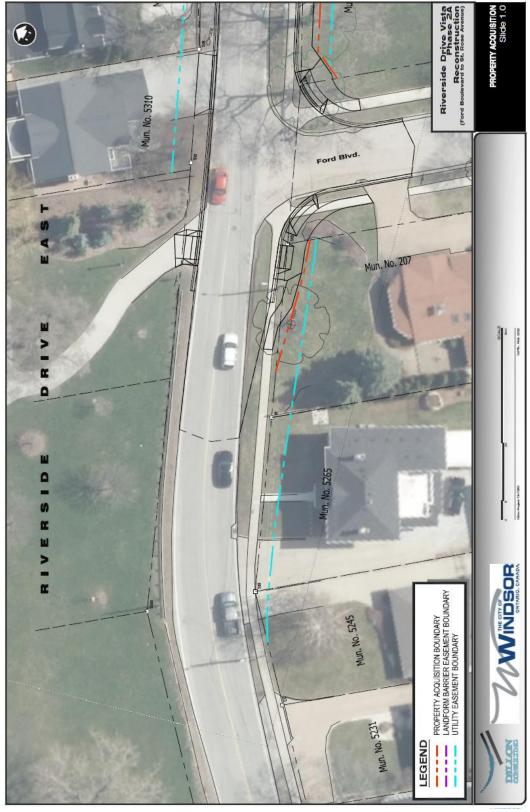
Appendix A

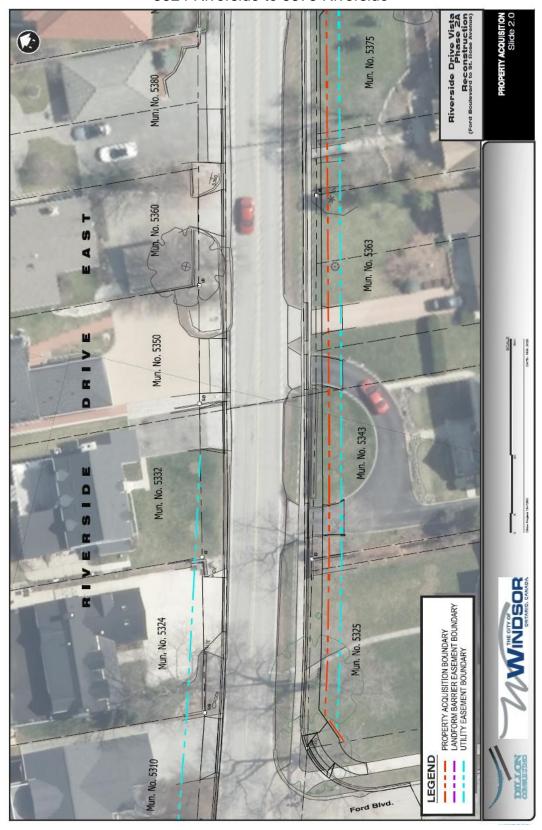
Municipal Address	Owner(s)	Land to be Expropriated	Type of Acquisition
5310 Riverside Drive East	Sandra and Alexander Anderson	A 36.8 m ² easement along the south boundary of Part of Block A on Registered Plan 823 being part of PIN 01052-0149, further described as Part 1 on Plan 12R-29100	Aerial Utility easement
5324 Riverside Drive East	Christine Davison	A 32.7 m ² easement along the south boundary of Part of Lot 113, Concession 1 being part of PIN 01052-0110, further described as Part 2 on Plan 12R-29100	Aerial Utility easement
5332 Riverside Drive East	Ranfeng Jiang	A 6.1 m ² easement along the south boundary of Part of Lot 113, Concession 1 being part of PIN 01052-0154, further described as Part 3 on Plan 12R-29100	Aerial Utility easement
5375 Riverside Drive East	Saverpierre Maggio and Marisa Palleschi	A 33.5 m ² fee simple acquisition along the northern boundary of Part of Lots 71 and 72 on Registered Plan 711 being part of PIN 01085-0321, further described as Part 4 on Plan 12R-29100	Fee simple
		A 38.5 m ² easement from the property legally described as Part of Lots 71 and 72 on Registered Plan 711 being part of PIN 01085-0321, further described as Part 5 on Plan 12R-29100	Underground gas easement and utility easement
5363 Riverside	^e Mary Barrette	A 30.5 m ² fee simple acquisition along the northern boundary of Part of Lots 70 and 71 on Registered Plan 711 being part of PIN 01085-0321, further described as Part 7 on Plan 12R-29100	Fee simple
Drive East		A 32.2 m ² easement from the property legally described as Part of Lots 70 and 71 on Registered Plan 711 being part of PIN 01085-0321, further described as Part 6 on Plan 12R-29100	Underground gas easement and utility easement
5343 Riverside Drive East	Nicole and Robert Kiborn	A 50.5 m ² fee simple acquisition along the northern boundary of Part of Lot 70 on Registered Plan 711 and Part of Lot 2 on	Fee simple

		Registered Plan 823 being part of PIN 01085-0377, further described as Part 8 on Plan 12R-29100	
		A 42.2 m ² easement from the property legally described as Part of Lot 70 on Registered Plan 711 and Part of Lot 2 on Registered Plan 823 being part of PIN 01085-0377, further described as Part 9 on Plan 12R-29100	Underground gas
5325 Riverside Drive East	and Sandra	A 60 m ² fee simple acquisition along the northern boundary of Part of Lots 1 and 2 on Registered Plan 823 being part of PIN 01085-0260, further described as Part 11 on Plan 12R-29100	Fee simple
20	Smith	A 34.4 m ² easement from the property legally described as Part of Lots 1 and 2 on Registered Plan 823 being part of PIN 01085-0260, further described as Part 10 on Plan 12R-29100	Underground gas easement and utility easement
207 Ford Boulevard	Argentina and Gheorghe Colev	A 26.7 m ² fee simple acquisition along the northern boundary of Part of Lot 42 on Registered Plan 823 being part of PIN 01085-0245, further described as Part 12 on Plan 12R-29100	Fee simple
		A 44 m ² easement from the property legally described as Part of Lot 42 on Registered Plan 823 being part of PIN 01085-0245, further described as Part 13 on Plan 12R-29100	Underground gas easement and utility easement
5265 Riverside Drive East	Lisa and Michael Cafferty	A 44.7 m ² easement along the northern boundary of Part of Lot 43 on Registered Plan 823 being part of PIN 01085-0246, further described as Part 14 on Plan 12R-29100	Underground gas easement and utility easement
5245 Riverside Drive East	Harry Jhawer	A 5.5 m ² easement along the northern boundary of Part of Lot 1 on Registered Plan 1491 being part of PIN 01085-0001, further described as Part 15 on Plan 12R-29100	Underground gas easement and utility easement

Appendix B 5245 Riverside to 5310 Riverside



5324 Riverside to 5375 Riverside



City Council - July 23, 2018 Decision Number: CR380/2018

That in order to undertake a series of major projects aimed at reducing the likelihood of future flooding, City Council approve the following recommendations:

- 1. THAT City Council **APPROVE** the submission of an Expression of Interest, for the projects identified in this report, to Infrastructure Canada (INFC) for the Disaster Mitigation and Adaptation Fund (DMAF); and,
- 2. THAT City Council SUPPORT the matching funding for the City's portion of the project, as outlined in the Financial Matters section of the report; and,
- 3. THAT if the City is invited to complete a full DMAF application for the project the following recommendations are **APPROVED**:
 - That the Chief Administrative Officer BE AUTHORIZED to execute any agreements, declarations
 or approvals required to submit an application, or resulting from receiving grant funding
 approval, to the DMAF program; and,
 - b) That City Council **APPROVE** the use of up to \$15,000 in funding from the Sewer Surcharge Reserve Fund to obtain a third party to assist with writing the full application; and,
 - c) That City Council **APPROVE** the following funding sources for the City's matching portion of the project upon written confirmation of being awarded the DMAF grant:
 - Funding from ECP-035-07 in the amount of \$9,131,000 previously approved and identified for Matthew Brady Phase 2 (\$70,000), Belle Isle View Phase 1 Wyandotte E. / St. Rose (\$50,000), Bell Isle View Phase 2 St. Rose / Edgar (\$190,000) and Riverside Vista (\$8,821,000); and,
 - 2. Funding approved in principle in the 2018 Capital Budget in the amount of \$13,400,000 from ECP-035-07 for Matthew Brady Phase 2 (\$2,460,000), Belle Isle View Phase 1 Wyandotte E. / St. Rose (\$1,500,000), Belle Isle View Phase 2 St. Rose / Edgar (\$2,800,000), East Lawn Wyandotte E. / Edgar (\$2,790,000), Matthew Brady Phase 3 Wyandotte / St. Rose (\$1,850,000) and City Wide Sewer Rehabiliation 2023 (\$2,000,000) be PRE-COMMITTED for immediate use starting in 2019; and,
 - 3. That a placeholder of \$6,550,000 each year from 2024 to 2028 from the City Wide Sewer Rehabiliation Program be ESTABLISHED and further that these placeholders be APPROVED as pre-committed and available for immediate use once the funding year falls within 5 years.
- 4. That in the event the City receives written confirmation of the Grant funding being awarded to the City, the Project's costs are within their respective budgets as outlined in the Financial Matters section herein, implementation of the Project does not result in a need for additional city funding not already approved by City Council and where the Grant provider confirms that expenditures as of that date are eligible, then City Council APPROVES the following recommendations:
 - a) The funding sources for the City's portion of the project as outlined in the above recommendation; and,

- b) The Chief Administrative Officer to DELEGATE signing of all claims and applicable schedules and other such documents required as part of the request for payment to the City Engineer or designate, subject to financial content approval from the area's Financial Planning Administrator or their manager; and,
- c) The Chief Administrative Officer and City Clerk BE AUTHORIZED to sign agreements or contracts with successful vendors/proponent/bidder satisfactory in technical content to the City Engineer, in financial content to the City Treasurer, and in form to the City Solicitor; and,
- d) The Purchasing Manager BE AUTHORIZED to issue Purchase Orders as may be required to affect the recommendation noted above, subject to all specification being satisfactory in technical content to the City Solicitor for legal content and in financial content to the City Treasurer.
- 5. That should the City not be successful in the grant application, a future report BE BROUGHT BACK to Council outlining a funding strategy that would still allow the projects to proceed.

Carried.

Report Number: C 119/2018

Clerk's File: GF/12912



CR 70/2023 - Item 11.3 - Appendix B OFFICE OF THE CITY CLERK COUNCIL SERVICES

Phone: (519)255-6211

CITY HALL WINDSOR, ONTARIO N9A 6S1

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City Council Decision Monday, July 27, 2020

Moved by: Councillor Morrison Seconded by: Councillor Sleiman

Decision Number: CR377/2020

That the report of the Project Administrator dated June 25, 2020 entitled "Disaster Mitigation & Adaptation Fund (DMAF) 1 Program Update - City Wide" **BE RECEIVED**

for information.

Carried.

Report Number: C 135/2020 Clerk's File: SW/13822 7.3

Steve Vlachodimos

Deputy City Clerk/Senior Manager of Council Services July 30, 2020

Department Distribution

Colleen Middaugh	Project Administrator			
France Isabelle-Tunks	Senior Manager of Engineering / Deputy			
	Engineer			
Mark Winterton	City Engineer & Corporate Leader			
	Environmental Protection and			
	Transportation			
Joe Mancina	Chief Financial Officer / City Treasurer &			
	Corporate Leader Finance & Technology			
Onorio Colucci	Chief Administrative Officer			

External Distribution

	Project Name	Project Extents/ Address	Original Project Period (including 1yr maintenance)	February 2023 Status (Design & Construction)
1	Matthew Brady Blvd, Phase 2	Edgar To Tranby	2018 - 2020	Complete
2	Riverside/Vista Relief Storage, Phase 2A	Ford Blvd to St. Rose	2018 - 2025 (includes advance utility relocation)	Design/Expropriation phase
3	Greenhouse Gas Mitigation Assessment & Climate Change Study	N/A	2019	Complete
4	Belle Isle View, Phase 1	Wyandotte to St Rose	2019 - 2021	Complete
5	Tranby Park Stormwater Management	Tranby Park	2019 - 2021	Complete
6	Tranby Avenue Reconstruction	Parkview to Isabelle	2019 - 2021	Complete
7	East Marsh Road Drainage Re-direction, (Multi-phased)	Menard St, John M St, Florence Ave, Clover St, Elinor St & Clairview Ave	2019 - 2025 (multi-phased)	Design phase Construction on hold
8	St Paul Pump Station Environmental Assessment (EA)	7730 Riverside Dr.	2020	Complete
9	East Marsh Pump Station Environmental Assessment (EA)	10864 Riverside Dr.	2020	Complete
10	Belle Isle View, Phase 2	St Rose to Edgar	2020 - 2021	Complete
11	Eastlawn Blvd	Wyandotte to Edgar	2020 - 2022	Complete
12	St. Paul Pumping Station Expansion	7730 Riverside Dr.	2020 - 2023	Design phase
13	Flow Monitoring Program	Various Locations	2020 - 2027	Monitoring ongoing
14	Matthew Brady Blvd, Phase 3	Wyandotte to St Rose	2021 - 2024	Construction phase
15	LRPCP Overflow at Pontiac Pumping Station Improvements	9400-9578 Little River	2021 - 2025	EA stage
16	Belleperche Trunk Sewer (Multi-phased)	Ph 1: Clairview corridor through Kiwanis Park to Riverside Dr. Ph 2: St. Rose to Clairview through Clairview corridor Ph 3: Tranby to St. Rose	2022 – 2026 (multi-phased)	Design phase Construction on hold
17	Cedarview Relief Sewer	Laporte to Isack	2024 - 2026	Planning
18	Brumpton Park Storage	8890 Cedarview	2024 - 2026	Planning
19	East Marsh Pumping Station Improvements	10864 Riverside Dr.	2024 - 2027	Design completed Construction on hold