1. Update Social Housing Apartment Improvement Program (SHAIP): - Tina

The Social Housing Apartment Improvement Program is funded by proceeds from the province's carbon market, which by law, must be put towards programs that reduce greenhouse gas emissions and save money on energy costs.

A Request for Proposals was issued through the Purchasing Department and closed on Friday March 2, 2018. Evaluation is currently underway.

Windsor Essex was previously conditionally approved for an allocation ranging from \$1,763,485 to \$4,149,378 in the first year (2017-2018). The funding allocation was conditional as the final amount was dependent on carbon market auctions that occurred in January of 2018.

On March 23rd, 2018 notification was received that as a result of the final 2017-2018 carbon market auction the additional confirmed allocation for Windsor Essex under SHARP is \$4,707,113.

2. Green Energy Fund: - Tina

At the last HAC meeting it was reported that Housing Services Corporation (HSC) advised that the Green Energy Fund would not be moving forward. The funding was targeted for energy retrofits for social housing buildings with less than 100 units. HAC was advised that Housing Services would monitor further communications and seek out any future funding opportunities.

A subsequent announcement was received on February 9th, 2018 that the GreenON Social Housing Program will proceed under tight timelines. Along with existing provincial programs designed for larger social housing buildings, this new program will help improve the energy efficiency of social housing apartment buildings with fewer than 100 units across the province.

Improvements will include upgrades to energy-efficient heating and cooling systems, windows, lighting and insulation. These renovations will also improve the living conditions for low-income and vulnerable tenants and the long-term sustainability of buildings. Ontario is investing \$25 million over the next three years to improve energy efficiency in social housing apartment buildings with less than 100 units.

Service Managers were required to submit a business case to apply for a funding allocation by March $28^{1}\ 2018$. Housing Services did submit a business with supporting data to identify the energy efficiency capital repair needs of the social housing stock in Windsor Essex. A report requesting permission to submit the business case and participate in the GreenON Program was brought forward to Standing Committee on March $_{\rm ih}$, 2018 and subsequently City Council on March $_{\rm 2018}$ (CRS27/2018).

Announcements for funding allocations are expected the week of April 16th- Housing Services will provide an update on the outcome of the business case for Windsor Essex at the next HAC meeting.

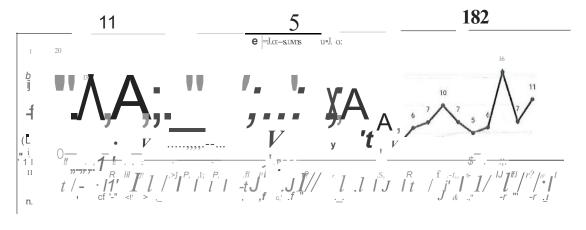
3. 2018 Program Take-Up Summary: - Tina

Program planning for the 2018 Investment in Affordable Housing (IAH-E) programs continues. Funding allocations for the programs have been established for 2018-2019. A summary of the funding allocations for the Ontario Renovates, Homeownership Downpayment Assistance, Rent Supplement, SHAIP, and Rental Housing Capital programs has been provided as an Appendix.

HOUSINGPLACEVENTS & BNL DASHBOARD

NUMBER OF PEOPLE HOUSED IN THE MOST
RECENT REPORTED MONTHFOR PEOPLE
EXPERIENCING CHRONIC/EPISODIC/HIGH
ACUITY HOMELESSNESS
MEDIAN MONTHLY PEOPLE HOUSED SINCE
CMTY STARTED REPORTING FOR PEOPLE
EXPERIENCING CHRONIC/EPISODIC/HIGH
ACUITY HOMELESSNESS
ACUITY HOMELESSNESS

TOTAL PEOPLE HOUSED SINCE CMTY STARTED REPORTING FOR PEOPLE EXPERIENCING CHRONIC/EPISODIC/HIGH ACUITY HOMELESSNESS





February 2018 most recent month reported

Windsor Essex Federal Provincial 2018 Housing Program Allocations and Take-Up

April 1, 2018																1		
Program Component	IAHE Investment in Affordable Housing Program Extension			SIF Social Infrastructure Fund			SHAIP Social Housing Apartment Improvement Program			SHIP Social Housing Improvement Program			SHARP-Pilot Social Housing Apartment Retrofit Program			SDV-PHB Survivorsof Domestic Violence Portable Housing Allowance		
		%Take Up			%Take Up			% Take Up			%Take Up			%Take Up		0040	%Take Up	
	2018	018 Funds	Units	2018	Funds	Units	2018	Funds	Units	2018	Funds	Units	2018	Funds	Units	2018	Funds	Units
Rental Housing	\$2.IM	0%	0%	\$1.9M	0%	0%												
Rent Sup/Housing Allowance	\$1.4M	0%	0%													\$185K	100%	100%
Homeownership Downpayment Assistance	\$100K	0%	0%															
Ontario Renovates Homeowner	\$200K	0%	0%															
Energy Efficiency							\$4.7M	0%	0%				\$0.00	100%	100%			
Existing Social Housing Stock										\$0.00	100%	100%						

Notes

- 1. **Program Years** run from April 1st to March 31st each year.
- 2. Figures are rounded; net of program administration fee; and subject to re-allocation between program components.
- 3. Rental Housing: Allocation from IAH-E & SIF combined for a total RFP amount of \$4,012,44SM.
- 4. Rent Sup/Housing Allowance: is a 6-year program 2018/2019 to 2023/2024.
- 5. **2018 HOP** allocated at \$100K from IAHE and \$300K from the HOP Revolving Fund.
- 6. 2018 Ontario Renovates Homeowner: 8allocation at \$200Kfrom IAHE and \$100K from OREN Revolving Loan Fund
- 7. SHIP, SHARP & SDV program funds allocated in 2016. For use in program years 2016, 2017 and 2018.

4. Windsor Essex Submissions for Program Funds - Kelly

Anti - Human Trafficking (Ministry of Community and Social Services)

- Housing Services was party to an application submitted by Legal Assistance Windsor -WEFiGHT
- Legal Assistance of Windsor was successful with their application with MCSS and Housing Services received an allocation of Rent Subsidies through MHO specifically for Survivor's of Human Trafficking as party to this application

Innovation, Evidence and Capacity Building (Ministry of Housing)

- Housing Services was successful with their proposal, the proposed project lists the following goals:
- 1. To develop community wide training on the implementation of the By Names List which is a best practice to eliminate chronic homelessness
- 2. To develop resources and training to support social housing providers in order to build their capacity to support difficult tenancies living in social housing who require additional supports to maintain their housing
- 3. To promote the collection of outcomes that are based on best or leading practice and measure our community's ability to reduce and eliminate chronic homelessness
- 4. To reduce chronic homelessness by utilizing a By Names List (Coordinated Access System) including providing training on the VI-SPDAT common assessment tool to service providers and expand the number of agencies using the full SPDAT
- 5. To increase the capacity of our community to enumerate individuals for the 2018 coordinated Point in Time Count by offering training on the VI-SPDAT

Everyone Counts 2018: Point in Time Count (PiT) (Homelessness Partnering Strategy)

 Housing Services was successful with their application for additional funds to support the 2018 Coordinated Point in Time Count. The Point in Time Count in collaboration with the Canadian Alliance to End Homelessness' 20K Homes Registry Week and the Province of Ontario's Homeless Enumeration will occur April 16-18, 2018. Volunteers are needed for the street count portion of the event. Flyer attached.

Homeless Coalition Strategic Plan - Kelly

- Deferred; final plan not approved
- Homeless Coalition Executive is now finalizing the plan.

5. 10 Year Housing and Homelessness Plan - Kelly

- 2017 Annual Report to the Community due to the Ministry by June 30, 2018; draft to HAC in first quarter of 2018.
- Five-year Review of the 10 Year Housing and Homelessness Plan must begin in 2018. To be submitted in 2019. Date to be determined by Ministry.
- · Windsor Essex Housing Connection Update:
 - o 117 referrals received January 1, 2018 February 28, 2018

- o 60 people supported through Intensive Support January 1, 2018 February 28, 2018*
- o 98 people supported through Housing Response January 1, 2018 February 28, 2018*
- o 138 people receiving Service Coordination January 1, 2018 February 28, 2018*

• 20K Housing Placement & BNL Dashboard - Attached

^{*}Note: numbers are not mutually exclusive.



Point in Time Count

To Help People Experiencing Homelessness in Windsor-Essex County

We need your help to survey people experiencing homelessness in Windsor-Essex County. The information collected will help us to better understand and meet the needs of our community.

WHEN?

Tuesday, April 17th and Wednesday, April 18th

HOW DO I VOLUNTEER?

STEP 1: REGISTER

Online: www.eventbrite.com

2018 Windsor Essex Coordinated Point in Time Count

Call: 211 Monday - Friday between 8am - 5pm

STEP 2: JOIN A SURVEY TEAM

Pick the shifts that work best for you. You can choose more than one!

Tuesday, April 17: 3PM - 7PM

Tuesday, April 17: 8PM - 11PM

Wednesday, April 18: 6AM - 9AM

STEP 3: TRAINING

Links to mandatory training will be sent once registered Additional details will be shared when registering

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WINDSOR

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