

Update Social Housing Apartment Improvement Program (SHAIP)

The Social Housing Apartment Improvement Program is funded by proceeds from the province's carbon market, which by law, must be put towards programs that reduce greenhouse gas emissions and save money on energy costs.

Windsor Essex was required to submit a business case to the Ministry of Housing by December 15, 2017 to confirm that our community has social housing buildings that would meet the eligibility requirements for the investment. The business case was submitted and subsequently approved by the Ministry for SHAIP Y1.

Housing Services is now finalizing the required documents for a Transfer Payment Agreement under SHAIP with the Ministry of Housing. A Request for Proposals will be issued through the Purchasing Department shortly to meet the Ministry timelines under SHAIP.

Windsor Essex has been conditionally approved for an allocation ranging from \$1,763,485 to \$4,149,378 in the first year (2017-2018). The funding allocation detailed above is also conditional as the final amount is dependent on future carbon market auctions that will occur in January of 2018. Funding allocations for years two through four of SHAIP (2018-2019, 2019-2020, and 2020-2021) will fund eligible approved retrofits in social housing apartment buildings.

Green Energy Fund

Housing Services Corporation (HSC) has advised that the Green Energy Fund will not be moving forward at this time. The funding was targeted for energy retrofits for social housing buildings with less than 100 units.

HSC cited timing issues and advised that they are committed to continuing to explore the opportunities under the Green Energy Fund. Housing Services will monitor further communications and seek out any future funding opportunities.

Update on the 2017/2018 Social Infrastructure Fund (SIF) & Investment in Affordable Housing (IAH) Rental Housing Capital Funding

Question was brought forward at the HAC meeting on November 21, 2017 regarding the number of units funded under SIF and IAH rental housing capital programs.

The 2017-2018 Social Infrastructure Fund Update report was brought to Council on January 29th. The report summarized the funding allocations, successful proponents and number of affordable housing units created.

2018 Program Take-Up Summary

Program planning for the 2018 Investment in Affordable Housing (IAH-E) programs is currently underway. A summary of funding allocations for the Ontario Renovates, Homeownership Downpayment Assistance and Rent Supplement programs will be provided at the next HAC meeting.

Regulatory Amendments to the Special Priority Policy under Ontario Regulation 367/11 of the Housing Services Act, 2011 (HSA)

SPP is intended to ensure that housing is not an inhibiting factor for a household to leave an abusive situation in circumstances where they cannot afford private market accommodation.

In general, regulatory amendments expand SPP to include survivors of human trafficking, improve the application process for survivor households and ensure the policy is culturally inclusive, relevant and reflective of the pattern of abuse experienced by some survivor households. Service Managers are required to comply with amendments on April 1, 2018 to align with the expanded Survivors of Domestic Violence Portable Housing Benefit Program which begins implementation roll-out on April 1, 2018.

Housing Services is currently undertaking a review of the amendments to the Special Priority Policy and a Directive will be issued shortly.

Windsor Essex Submissions for Program Funds

Anti – Human Trafficking (Ministry of Community and Social Services & Ministry of Housing)

- Housing Services was party to an application submitted by Legal Assistance Windsor - WEFIGHT
- Application Approved: Housing Services responsible to Ministry of Housing for Rent Subsidies allocated under this program.

Innovation, Evidence and Capacity Building (Ministry of Housing)

- Awaiting decision

Everyone Counts 2018: Point in Time Count (PiT) (Homelessness Partnering Strategy)

- Application Approved

Homeless Coalition Strategic Plan

- Deferred; final plan not approved
- Homeless Coalition approved; awaiting Community Advisory Board approval.

10 Year Housing and Homelessness Plan

- 2017 Annual Report to the Community due to the Ministry by June 30, 2018; draft to HAC in first quarter of 2018.
- 10 Year Housing and Homelessness Plan Renewal must begin in 2018 (updated from previous meeting)
- Windsor Essex Housing Connection Update:
 - 537 referrals received January 1, 2017 – December 31, 2017
 - 81 people supported through Intensive Support January 1, 2017 – December 31, 2017*
 - 125 people supported through Housing Response January 1, 2017 – December 31, 2017*
 - 1189 people receiving Service Coordination January 1, 2017 – December 31, 2017*

*Note: numbers are not mutually exclusive; does not include Can Am Indian Friendship Centre data

- Housing Placements & BNL Dashboard – **attached.**

HOUSING PLACEMENTS & BNL DASHBOARD

NUMBER OF PEOPLE HOUSED IN THE MOST RECENT REPORTED MONTH FOR PEOPLE EXPERIENCING CHRONIC/EPISODIC/HIGH ACUITY HOMELESSNESS

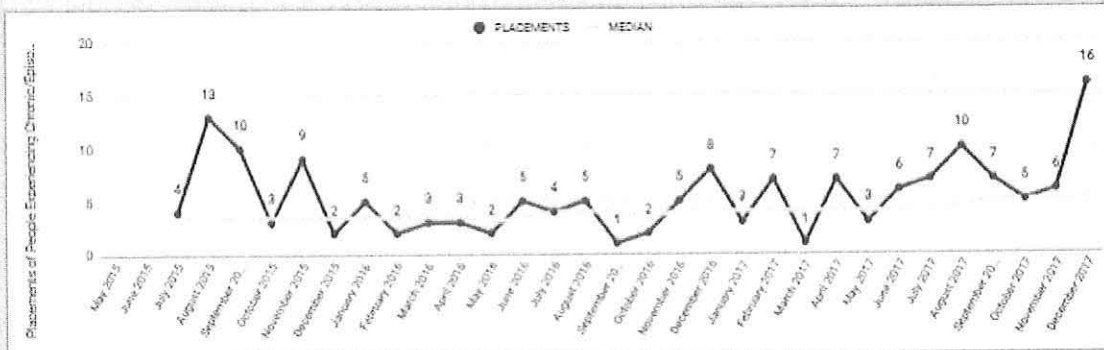
16

MEDIAN MONTHLY PEOPLE HOUSED SINCE CMTY STARTED REPORTING FOR PEOPLE EXPERIENCING CHRONIC/EPISODIC/HIGH ACUITY HOMELESSNESS

5

TOTAL PEOPLE HOUSED SINCE CMTY STARTED REPORTING FOR PEOPLE EXPERIENCING CHRONIC/EPISODIC/HIGH ACUITY HOMELESSNESS

164

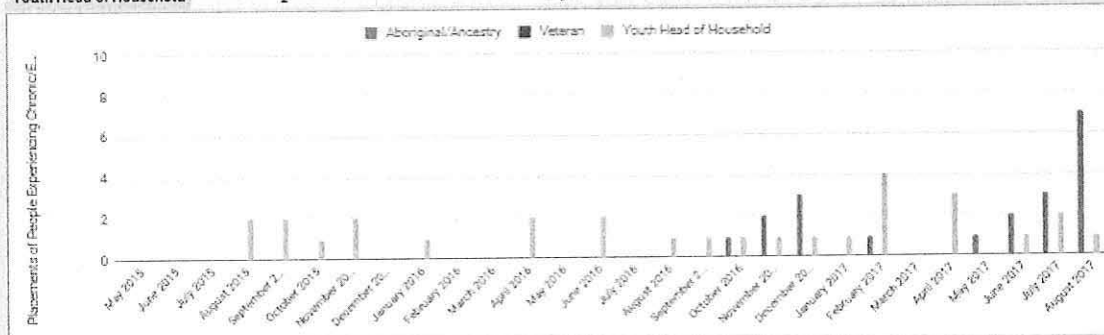


PERMANENT HOUSING SITUATIONS SECURED CHRONIC/HIGH ACUITY/EPISODIC STATUS

	HOUSED MOST RECENT REPORTED MONTH	MEDIAN MONTHLY HOUSED SINCE CMTY STARTED REPORTING	TOTAL HOUSED SINCE CMTY STARTED REPORTING
Chronic	10	3	108
Episodic	4	0	26
High Acuity	15	4	139

PERMANENT HOUSING SITUATIONS SECURED POPULATION GROUPS

	HOUSED MOST RECENT REPORTED MONTH	MEDIAN MONTHLY HOUSED SINCE CMTY STARTED REPORTING	TOTAL HOUSED SINCE CMTY STARTED REPORTING
Aboriginal/Ancestry	5	0	35
Veteran	0	0	1
Youth Head of Household	1	1	31



2017-2018 Social Infrastructure Fund Update

The Rental Housing Component (RHC) RFP #76-17 was issued on April 5, 2017 and closed on May 16, 2017. RFP 76-17 was released with a total available funding amount of approximately \$3.8M comprising \$2,916,320 under the 2017/2018 Social Infrastructure Fund allocation and \$932,662 under the 2017/2018 Investment in Affordable Housing (2014 Extension) allocation. A total of eleven proposals were received representing approximately \$21,749,896 for 216 units which were reviewed, evaluated, and considered for the available program funding. The following is an overview of the proposals received:

2017 RFP #76-17 Funding			
Social Infrastructure Fund: \$2,916,320			
Investment in Affordable Housing (2014 Extension): \$932,662			
Item	No. of Proposals	No. of Units Proposed	Program Funds Requested
City	4	106	\$7,274,500.
County	7	110	\$14,475,396.
Totals	11	216	\$21,749,896.

The Rental Housing Component (RHC) RFP #76-17 was issued on April 5, 2017 and closed on May 16, 2017. The RFP Evaluation Committee met on June 16, 2017 to complete the evaluation process. A total of five proposals were selected for recommendation to the Ministry of Housing Ontario:

2017 RFP #76-17 Funding			
Social Infrastructure Fund (SIF): \$2,916,320:			
Investment in Affordable Housing (2014 Extension): \$932,662			
Proposal	SIF Funding	IAH-E Funding	Number of Units
Jefferson Property Group	\$0	\$932,662	11
IRIS Residential Inns and Services	\$1,849,604	\$0	55
Community Living Windsor	\$416,320	\$0	4
174110 Ontario Inc.	\$440,000	\$0	4
Community Living Essex County	\$210,396	\$0	3
Totals	\$2,916,320	\$932,662	77

Jefferson Property Group was selected to receive \$932,662 in Investment in Affordable Housing (2014 Extension) funding or \$84,787 per unit. The project is an acquisition and rehabilitation of a two-storey 11 unit building located in Windsor. Units consist of 3 one and two-bedroom accessible units for persons with disabilities, 2 one and two-bedroom seniors units, and 6 one and two-bedroom low income units. The build includes energy efficient components such as Energy Star appliances, and a more efficient heating system.

IRIS Residential Inns and Services was selected to receive \$1,849,604 in Social Infrastructure Fund funding or \$33,629 per unit. The project is an acquisition and rehabilitation of a two story 55 unit building located in Windsor. Units consist of congregate style one-bedroom supportive housing units for persons with disabilities. The renovation includes energy efficient components with upgrades to heating, cooling, water, and lighting.

Community Living Windsor was selected to receive \$416,320 in Social Infrastructure Fund funding or \$104,080 per unit. The project is a one story new construction fully accessible ranch style build with 4 congregate style one-bedroom supportive housing units located in Windsor.

174110 Ontario Inc. was selected to receive \$440,000 in Social Infrastructure Fund funding or \$110,000 per unit. This project is a new construction townhouse style build located in Kingsville. The project consists of 4 one-bedroom units for seniors.

Community Living Essex County was selected to receive \$210,396 in Social Infrastructure Fund funding or \$70,132 per unit. The project is a rehabilitation of a home with 3 congregate style one bedroom supportive housing units for persons with disabilities. The renovations will address accessibility issues and make the home fully accessible. The renovation will also include energy efficient components with upgrades to heating, cooling, water, lighting systems and solar photovoltaic panels installed on the roof.

The proponents will be required to maintain rents in the building at 80% of the then current CMHC average or alternate average market rents each year for a minimum of twenty years. Increasing the number of affordable and accessible rental units in Windsor Essex is a benefit for the community and further aligns with the Windsor Essex 10 Year Housing and Homelessness Plan to increase the supply of quality affordable rental housing for low to moderate income households.